

**STATISTICAL SECTION**  
(Unaudited)

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DOUGLAS COUNTY, OREGON  
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION\* (1)  
Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Highways and Streets	Sanitation	Health and Welfare	Culture and Recreation	Conservation	Education	Capital Outlay	Debt Service	Total
1995-96	\$13,214,118	\$12,145,616	\$10,561,884	\$2,078,591	\$11,948,025	\$4,768,083	\$624,896	\$4,693,084	\$7,489,240	\$57,899	\$67,581,436
1996-97	13,045,561	13,228,616	10,767,347	2,432,198	12,327,162	5,044,245	572,065	4,448,160	5,446,441	57,899	67,369,694
1997-98	12,055,265	13,421,035	9,801,885	2,431,548	13,359,229	4,834,740	526,856	4,244,569	5,688,522	57,898	66,421,547
1998-99	13,092,209	15,003,805	10,846,249	1,988,191	15,332,282	4,752,381	585,453	3,935,429	5,546,710	57,900	71,140,609
1999-00	13,457,633	16,108,330	11,717,326	1,853,182	17,568,698	5,018,931	553,542	3,679,944	6,888,095	57,899	76,903,580
2000-01	13,367,640	17,778,153	12,152,092	2,069,145	19,631,828	5,251,448	704,162	3,486,641	8,332,983	112,053	82,886,145
2001-02	14,848,851	19,072,286	13,498,822	2,238,486	21,718,397	5,655,773	619,474	4,761,302	8,187,949	170,601	90,771,941
2002-03	16,646,215	19,528,084	14,271,136	2,278,076	21,294,183	5,893,226	692,951	5,000,834	10,633,507	167,952	96,406,164
2003-04	22,960,152	19,512,601	14,651,686	2,390,361	19,982,666	6,107,555	588,843	4,833,697	7,195,208	166,263	98,389,032
2004-05	23,343,694	18,946,280	14,591,256	2,362,647	20,092,523	5,983,169	708,265	4,913,530	7,651,836	176,620	98,769,820

Note: (1) The funds included in this presentation are the General and Special Revenue funds.

DOUGLAS COUNTY, OREGON  
GENERAL GOVERNMENT REVENUES BY SOURCE\* (1)  
Last Ten Fiscal Years

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Fiscal Year	Charges for Services	Permits, Licenses and Fines	Intergovern- mental	Taxes	Assess- ments	Interest	Other	Total
1995-96	\$5,311,034	\$1,119,343	\$54,798,783	\$4,194,667	\$20,477	\$5,804,085	\$3,017,781	\$74,266,170
1996-97	4,979,579	1,347,668	54,416,685	4,485,760	26,706	6,007,924	2,095,378	73,359,700
1997-98	5,375,725	1,205,743	55,646,201	4,164,042	8,182	6,721,286	2,271,217	75,392,396
1998-99	5,962,721	1,533,729	57,571,371	4,553,265	12,364	6,102,203	3,038,101	78,773,754
1999-00	6,322,606	1,337,698	58,465,914	4,916,517	13,193	6,966,248	2,719,070	80,741,246
2000-01	6,353,963	1,360,652	60,014,901	5,227,767	36,731	9,792,521	3,148,584	85,935,119
2001-02	6,587,518	1,312,265	78,084,083	5,289,120	143,693	6,346,381	2,006,496	99,769,556
2002-03	6,975,632	1,453,497	76,973,672	5,551,747	171,274	5,117,620	2,405,512	98,648,954
2003-04	7,316,840	1,534,517	81,906,823	5,743,752	85,190	987,982	3,462,271	101,037,375
2004-05	7,105,616	1,538,921	103,082,117	6,204,100	55,589	4,259,437	2,668,627	124,914,407

Note: (1) This schedule includes General and Special Revenue Funds.

\* Source: County financial records

DOUGLAS COUNTY, OREGON  
PROPERTY TAX LEVIES AND COLLECTIONS\*  
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy (1)	Current Tax Collections	Percent Of Levy Collected	Delinquent Tax Collections (2)	Total Tax Collections	Percent of Total Tax Collections To Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes To Tax Levy
1995-96	\$4,257,248	\$4,031,758	94.70 %	\$225,490	\$4,257,248	100.00 %	\$0	0.00 %
1996-97	4,590,696	4,349,829	94.75	237,022	4,586,851	99.92	3,845	0.08
1997-98	5,115,342	4,843,715	94.69	271,627	5,115,342	100.00	0	0.00
1998-99	4,538,249	4,211,991	92.81	324,744	4,536,735	99.97	1,514	0.03
1999-00	4,673,621	4,366,454	93.43	305,208	4,366,454	93.43	1,959	6.57
2000-01	5,460,787	4,885,444	89.46	569,484	5,454,928	99.89	5,859	0.11
2001-02	5,417,410	5,100,441	94.15	287,695	5,388,136	99.46	29,274	0.54
2002-03	5,665,977	5,329,670	94.06	242,466	5,572,136	98.34	93,841	1.66
2003-04	5,800,851	5,514,820	95.07	158,905	5,673,725	97.81	127,126	2.19
2004-05	6,301,675	6,013,285	95.42	0	6,013,285	95.42	288,390	4.58

Notes:

(1) Includes levy within the tax base, miscellaneous assessments, payments in lieu of tax and tax levy shared offsets.

(2) Delinquent taxes collected are posted to the year of the levy.

\* Source: County Tax Collector detail records related to Douglas County funds. Does not include Agency Funds.

DOUGLAS COUNTY, OREGON  
 ASSESSED VALUE OF TAXABLE PROPERTY\*  
 Last Ten Fiscal Years

Fiscal Year	Real (a)		Personal (b)		Total	
	Assessed Value	Real Market Value	Assessed Value	Real Market Value	Assessed Value	Real Market Value
1995-96	\$3,954,768,030	\$5,241,648,781	\$320,088,024	\$323,089,492	\$4,274,856,054	\$5,564,738,273
1996-97	4,258,112,898	6,179,722,212	344,790,893	347,806,953	4,602,903,791	6,527,529,165
1997-98	3,716,171,708	5,914,963,263	339,182,886	376,060,143	4,055,354,594	6,291,023,406
1998-99	3,933,072,922	5,663,767,115	354,539,162	390,460,930	4,287,612,084	6,054,228,045
1999-00	4,137,580,443	5,928,652,028	363,655,781	394,484,241	4,501,236,224	6,323,136,269
2000-01	4,535,721,076	7,391,981,505	365,012,351	417,021,385	4,900,733,427	7,809,002,890
2001-02	4,686,837,928	7,717,695,417	358,987,348	402,910,147	5,045,825,276	8,120,605,564
2002-03	4,903,695,981	8,120,639,083	347,024,151	386,523,485	5,250,720,132	8,507,162,568
2003-04	5,075,161,859	8,795,849,411	353,108,254	395,507,211	5,428,270,113	9,191,356,622
2004-05	5,402,111,164	9,603,287,948	362,526,463	404,515,183	5,764,637,627	10,007,803,131

(a) Includes utilities

(b) Includes manufactured structures

\*Source: Douglas County Assessor's records.

DOUGLAS COUNTY, OREGON  
CONSOLIDATED TAX RATES (1)  
DIRECT AND OVERLAPPING GOVERNMENTS  
Last Ten Fiscal Years

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Fiscal Year	Douglas County	Cities	Education Service District	School Districts	Fire Districts	Water Districts	Sanitary Districts	Other Special Purpose Districts	Total
1995-1996	\$1.01	\$5.45	\$1.01	\$11.83	\$1.34	\$0.73	\$1.48	\$1.53	\$24.38
1996-1997	1.02	5.31	0.98	12.21	1.33	0.68	0.95	1.41	23.89
1997-1998	1.05	5.46	0.40	4.19	1.44	0.87	0.96	2.18	16.55
1998-1999	1.06	5.20	0.40	4.27	1.48	0.80	0.99	2.18	16.38
1999-2000	1.05	5.19	0.40	4.41	1.53	0.79	0.99	2.21	16.57
2000-2001	1.08	5.69	0.40	4.55	1.53	0.74	1.00	2.14	17.13
2001-2002	1.07	5.00	0.40	4.58	1.63	0.71	1.00	1.76	16.15
2002-2003	1.08	5.12	0.40	4.57	1.63	0.67	1.00	1.76	16.23
2003-2004	1.08	5.00	0.40	4.56	1.46	1.03	0.99	1.67	16.19
2004-2005	1.10	5.00	0.40	4.54	1.40	0.97	1.49	1.59	16.49

(1) These are average rates and are stated in dollar and cents per \$1,000 of assessed value.

Source: Douglas County Assessor's current and prior years' annual reports.

DOUGLAS COUNTY, OREGON  
 PRINCIPAL TAXPAYERS\*  
 June 30, 2005

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<u>Taxpayer</u>	<u>Type of Business</u>	<u>2004/05 Assessed Valuation</u>	<u>Percentage of Total Assessed Valuation</u>
Roseburg Forest Products	Sawmill, plywood, etc.	\$179,070,690	3.11%
Pacific Power & Light	Utility	209,580,000	3.64%
Weyerhaeuser Co	Timber	45,770,444	0.79%
Mercy Medical Center	Health Care Provider	18,094,594	0.31%
Qwest Corporation	Utility	32,687,575	0.57%
Seneca Jones	Timber	30,431,196	0.53%
		<u>\$515,634,499</u>	<u>8.94%</u>

\*Source: County Assessor property tax roll records.

DOUGLAS COUNTY, OREGON  
 SPECIAL ASSESSMENT COLLECTIONS, ALL FUNDS\*  
 Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>New Assessments</u>	<u>Current Assessments Collected</u>	<u>Total Outstanding Assessments</u>
1995-96		\$37,491	\$197,201
1996-97		42,820	154,381
1997-98		21,776	132,605
1998-99		27,529	105,076
1999-00		26,386	86,857
2000-01	\$163,619	41,371	209,105
2001-02	162,858	143,898	228,065
2002-03	191,502	171,274	248,293
2003-04		85,190	163,103
2004-05		55,589	107,513

\* Source: County Tax Collector's assessment ledgers for special assessments and Glide-Idleld assessments



DOUGLAS COUNTY, OREGON  
COMPUTATION OF LEGAL DEBT MARGIN  
June 30, 2005

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Real Market Value*	<u>\$10,007,803,131</u>
Legal Debt Margin:	
Debt Limitation - 2% of Real Market Value	\$200,156,063
Debt Applicable to Limitation	<u>0</u>
Legal Debt Margin	<u>\$200,156,063</u>

Note: The debt limit for general obligation bonds set forth in ORS 287.054(2) provides "the aggregate amount of general obligation bonded indebtedness of counties shall not at any time exceed 2% of the real market value of all taxable property in the county,"

\* Source: County Assessor tax roll property value records

DOUGLAS COUNTY, OREGON  
 COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT  
 GENERAL OBLIGATION BONDS (1)  
 June 30, 2005

<u>Jurisdiction</u>	<u>Net General Obligation Bonded Debt Outstanding</u>	<u>Percentage Applicable to County</u>	<u>Amount Applicable to County</u>
Tri-City Water District	\$386,750	100.00 %	\$386,750
South Umpqua Rural Fire Protection District	1,140,000	100.00	1,140,000
Sutherlin Water Control District	172,806	100.00	172,806
Glide Rural Fire Protection District	125,804	100.00	125,804
Douglas County School District No. 4	24,255,000	100.00	24,255,000
Douglas County School District No. 22	380,000	100.00	380,000
Douglas County School District No. 77	900,000	100.00	900,000
Douglas County School District No. 116	9,420,000	100.00	9,420,000
Douglas County School District No. 130	3,725,000	100.00	3,725,000
City of Canyonville	225,211	100.00	225,211
City of Glendale	143,417	100.00	143,417
City of Myrtle Creek	70,000	100.00	70,000
City of Roseburg	960,000	100.00	960,000
City of Sutherlin	1,695,000	100.00	1,695,000
North Douglas County Fire & Ems District	35,000	100.00	35,000
Lane County School District No. 28J	15,770,000	0.34	53,981
Lane County School District No. 45J3	26,770,000	0.21	57,288
Lane County School District No. 97J	15,780,000	0.51	80,951
Lane Community College	19,400,000	0.04	7,120
	<u>\$121,353,988</u>		<u>\$43,833,328</u>

(1) Source: State of Oregon, Municipal Bond Division of the Office of State Treasurer

DOUGLAS COUNTY, OREGON  
 RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR DIRECT GENERAL OBLIGATION  
 BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
 Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Obligation Bonded Debt - General Issue (1)</u>			<u>Total General Expenditures</u>	<u>Ratio of Debt Service To General Expenditures</u>
	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>		
1995-96	N/A	N/A	N/A	\$67,581,436	N/A
1995-96	N/A	N/A	N/A	67,581,436	N/A
1996-97	N/A	N/A	N/A	67,369,694	N/A
1997-98	N/A	N/A	N/A	66,421,547	N/A
1998-99	N/A	N/A	N/A	71,140,609	N/A
1999-00	N/A	N/A	N/A	76,903,580	N/A
2000-01	N/A	N/A	N/A	82,886,145	N/A
2001-02	N/A	N/A	N/A	90,771,941	N/A
2002-03	N/A	N/A	N/A	96,406,164	N/A
2003-04	N/A	N/A	N/A	98,389,032	N/A
2004-05	N/A	N/A	N/A	98,769,820	N/A

Note: (1) Douglas County has not had any Direct Bonded Debt General Obligation Bonds in any of the last ten fiscal years.

N/A - Not applicable

Source: Annual Financial Reports

DOUGLAS COUNTY, OREGON  
 DEMOGRAPHIC STATISTICS (1)  
 Last Ten Fiscal Years

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<u>Fiscal Year</u>	<u>Population (2)</u>	<u>Median Family Income (3)</u>	<u>School Enrollment (4)</u>	<u>Unemployment Rate (5)</u>
1995-96	97,100	\$30,600	17,493	7.2%
1996-97	98,600	30,900	17,221	7.5
1997-98	99,100	33,600	16,878	8.6
1998-99	100,300	34,900	16,407	9.5
1999-00	100,580	34,900	16,291	9.3
2000-01	100,900	37,005	16,307	7.8
2001-02	101,200	36,100	16,285	7.5
2002-03	101,300	36,100	16,297	9.8
2003-04	101,300	36,100	16,533	9.2
2004-05	102,350	47,900	16,297	8.3

Note:

(1) All information contained in this table is as of December 31, with the exception of population which is as of July 1.

Sources:

(2) Portland State University Center for Population Research and Census

(3) HUD Economist, Portland

(4) Education Service District enrollment records

(5) Oregon State Division of Employment

DOUGLAS COUNTY, OREGON  
 BUILDING PERMITS AND CONSTRUCTION VALUES\*  
 Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Residential</u>		<u>Nonresidential</u>		<u>Total Construction</u>	
	<u>Number</u>	<u>Value</u>	<u>Number</u>	<u>Value</u>	<u>Number</u>	<u>Value</u>
1995-96	560	\$27,583,792	191	\$8,068,085	751	\$35,651,877
1996-97	602	30,020,206	286	10,657,835	888	40,678,041
1997-98	778	35,557,551	112	8,314,589	890	43,872,140
1998-99	838	37,392,489	112	6,307,048	950	43,699,537
1999-00	857	48,050,705	145	37,318,880	1,002	85,369,585
2000-01	843	52,674,722	143	15,419,580	986	68,094,302
2001-02	882	48,710,181	138	22,029,231	1,020	70,739,412
2002-03	928	58,418,695	163	14,251,996	1,091	72,670,691
2003-04	1,076	68,384,696	193	11,374,524	1,269	79,759,220
2004-05	1,257	95,960,203	175	16,005,150	1,432	111,965,353

Note: The aggregate amount of bank deposits for all County financial institutions is not available and thus has not been included in this table.

\* Source: County Building Department records

DOUGLAS COUNTY, OREGON  
MISCELLANEOUS STATISTICS

June 30, 2005

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Date of Incorporation	January 7, 1852
Form of Government	Board of Commissioners (3 members)
Population (6)	102,350
Area (1)	5,071 Square Miles
County Seat	City of Roseburg
Average Temperature (1)	January - 41.2 Degrees July - 68.4 Degrees
Annual Precipitation (1)	33.35 Inches
Sales Tax	None
Miles of Roads (County Maintained) (2)	
Surfaced	970 Miles
Gravel	220 Miles
Concrete, Steel and Timber Bridges (2)	152
Principal Industries (1)	Forest Products, Mining, Agriculture, Fishing, Recreation
Public Education (3)	
Elementary Schools	34
Junior High Schools	7
High Schools	14
Incorporated Cities and Towns, and Related Populations (6)	
Canyonville	1,450
Drain	1,040
Elkton	150
Glendale	870
Myrtle Creek	3,490
Oakland	940
Reedsport	7,230
Roseburg	20,530
Riddle	1,020
Sutherlin	7,360
Winston	4,940
Yoncalla	1,080

DOUGLAS COUNTY, OREGON  
MISCELLANEOUS STATISTICS, Continued  
June 30, 2005

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Points of Interest (1)	Winchester Bay, Salmon Harbor, Oregon Dunes National Park, North Umpqua River, Diamond Lake, Wildlife Safari, Douglas County Museum, Historic Oakland, Winery Tours
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Registered Voters, June, 2005 (5)	
Democrat	21,299
Republican	29,400
Other	<u>14,389</u>
 TOTAL	 <u><u>65,088</u></u>

Employees (4)	
Elected Officials	13
Department Heads	19
Other Full Time	744
Part Time	357

Sources

- (1) Oregon Blue Book 2005-06
- (2) County Public Works road maintenance records
- (3) Educational Service District records
- (4) County payroll records
- (5) Douglas County Clerk's voter registration records
- (6) Portland State University Population Research Center