

LAW LIBRARY FUND

LAW LIBRARY (203)

	Actual				2004-05	2005-06		
	2000-01	2001-02	2002-03	2003-04	Budget	Proposed	Approved	Adopted
Beginning Fund Balance	53,651	41,203	31,550	31,481	34,000	43,000	43,000	43,000
Charges and Fees	2,457	3,690	1,908	1,198	1,725	1,210	1,210	1,210
District Court Fines	86,893	92,663	92,268	100,146	92,000	104,000	104,000	104,000
Interest	2,645	1,536	998	822	1,000	1,000	1,000	1,000
	91,995	97,889	95,174	102,166	94,725	106,210	106,210	106,210
Total Resources	145,646	139,092	126,724	133,647	128,725	149,210	149,210	149,210

REQUIREMENTS

Materials & Services	62,300	64,592	62,243	61,296	69,526	87,741	87,741	87,741
Capital Outlay		5,450		404				
Operating Contingency					5,000			
Operating Transfer Out to General Fund	42,143	37,500	33,000	33,000	33,000	33,000	33,000	33,000
	104,443	107,542	95,243	94,700	107,526	120,741	120,741	120,741
Ending Fund Balance	41,203	31,550	31,481	38,947	21,199	28,469	28,469	28,469
Total Requirements	145,646	139,092	126,724	133,647	128,725	149,210	149,210	149,210

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.
An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Account Flexfields	Account	Sub	Actuals		2005-2006			
			2002-2003	2003-2004	2004-2005 Budget	Proposed	Approved	Adopted
203-0000-2250-00-000000	Computer Services	General	-337	-67	-200	-200	-200	-200
203-0000-2280-02-000000	Duplicating Services	Photocopies	-1,567	-1,094	-1,500	-1,000	-1,000	-1,000
203-0000-2899-02-000000	Other Misc Charges for Service	Fax Services	-4	-27	-25	-10	-10	-10
203-0000-3000-01-000000	Court Fines	District Court	-92,268	-100,146	-92,000	-104,000	-104,000	-104,000
203-0000-3800-01-000000	Interest	General Investments	-998	-822	-1,000	-1,000	-1,000	-1,000
203-0000-3879-00-000000	Miscellaneous	General	0	-10	0	0	0	0
Total Revenue			-95,174	-102,166	-94,725	-106,210	-106,210	-106,210
203-0990-5170-00-000000	Computer Research Service	General	1,057	979	900	960	960	960
203-0990-6295-00-000000	Equipment-Noninventory	General	1,113	37	0	0	0	0
203-0990-6510-02-000000	Equip/Vehicle Main & Repair	Equipment Service Contracts	368	404	441	441	441	441
203-0990-6680-01-000000	Communication	Telephone	10	9	10	10	10	10
203-0990-7400-00-000000	Office Supplies and Expenses	General	458	553	600	800	800	800
203-0990-7410-00-000000	Postage	General	97	61	75	30	30	30
203-0990-7500-00-000000	Subscriptions, Books & Periodi	General	59,139	59,253	67,000	85,000	85,000	85,000
203-0990-7560-00-000000	Conventions, Schools, Seminars	General	0	0	500	500	500	500
Total Materials and Services			62,242	61,296	69,526	87,741	87,741	87,741
203-8000-8200-99-000000	Furniture and Equipment	Noninventory	0	404	0	0	0	0
Total Capital Outlay			0	404	0	0	0	0
203-9490-9490-00-000000	Operating Contingency	General	0	0	5,000	0	0	0
203-9500-9500-01-000000	Operating Transfers Out	General Fund	33,000	33,000	33,000	33,000	33,000	33,000
203-9990-9990-00-000000	Unapp Ending Fund Bal-Undesign	General	31,481	0	21,199	28,469	28,469	28,469
Total Other Requirements			64,481	33,000	59,199	61,469	61,469	61,469
Total Expenditures			126,723	94,700	128,725	149,210	149,210	149,210