

OPERATING CONTINGENCY (9490)

Coding	Actual				2004-05	2005-06		
	2000-01	2001-02	2002-03	2003-04	Budget	Proposed	Approved	Adopted
OPERATING CONTINGENCY	9490-9490				918,500	2,000,000	2,000,000	2,000,000

Historical Comparison:

	Revised Budget					2005-06		
	2000-01	2001-02	2002-03	2003-04	2004-05	Proposed	Approved	Adopted
Operating Contingency	480,539	500,000	1,000,000	1,000,000	918,500	2,000,000	2,000,000	2,000,000

From above:	918,500
Appropriation transfers during year:	
Increase in transfer to Dog Control Fund	68,500
Veterans Services	13,000
Contingency - Adopted Budget	1,000,000

Additional Information

Contingency appropriations are authorized by ORS 294.435 to provide a resource for occurrences or emergencies which cannot be foreseen at the time of budget preparation. Authorization by the Board of Commissioners is required prior to the use of these funds. When authorization is granted, appropriations are transferred from the contingency appropriation to the designated expenditure appropriation. No expenditures is made directly from the contingency account.