

JUN 30 2005

ORDER

IN THE MATTER OF ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR THE FISCAL YEAR  
2005-06 AND LEVYING AND CATEGORIZING TAXES FOR THE YEAR BEGINNING JULY 1, 2005

BARBARA E. NIELSEN, COUNTY CLERK

This matter coming before the Board of Commissioners of Douglas County following the Public Hearing on the Douglas County budget, held in Room 216, County Courthouse, Roseburg, Oregon on June 15, 2005 at 10:00 A.M.

IT IS HEREBY ORDERED that the Board of Commissioners of Douglas County adopts a budget for the fiscal year 2005-06 in the total sum of \$170,572,374.

IT IS HEREBY ORDERED that amounts for fiscal year beginning July 1, 2005 and for the purpose shown below, are appropriated as follows:

<b>GENERAL FUND</b>	Board of Commissioners	534,902
	Building Department	1,139,156
	Building Facilities	2,569,067
	Commission on Children & Families	894,865
	County Clerk	1,001,329
	County Counsel	348,335
	District Attorney	1,893,696
	Financial Services	1,074,751
	Human Resources	447,287
	Information Technology	1,224,569
	Justice of the Peace - Canyonville	196,940
	Justice of the Peace - Drain	155,617
	Justice of the Peace - Glendale	163,503
	Justice of the Peace - Reedsport	152,821
	Juvenile Services	2,844,085
	Library	2,767,222
	Museum	331,959
	Nondepartmental	2,133,426
	Parks	2,288,137
	Planning	1,559,948
	Solid Waste	3,429,290
	Surveyor	628,570
	Tax Assessment and Collection	2,293,298
	Veterans Services	209,002
	Operating Contingency	2,000,000
	Transfers To Other Funds	9,680,593
	<b>TOTAL GENERAL FUND</b>	<b>41,962,368</b>

PUBLIC SAFETY FUND	Sheriff Enforcement	8,662,551
	Sheriff Corrections	5,309,711
	DINT	622,543
	Parole and Probation	1,098,221
	Communications and Electronics	1,582,822
<b>TOTAL PUBLIC SAFETY FUND</b>		<b>17,275,848</b>
HEALTH & SOCIAL SERVICES	Mental Health	6,984,392
	Community Health	4,280,277
	Senior and Disability Services	9,662,960
	Environmental Health	426,534
	General and Administrative Services	1,344,910
	Transfers To Other Funds	657,491
<b>TOTAL HEALTH &amp; SOCIAL SERVICES FUND</b>		<b>23,356,564</b>
PUBLIC WORKS FUND	Administration	503,992
	Engineering	15,125,382
	Highway Operations and Maintenance	12,877,345
	Weighmaster	826,120
	Operating Contingency	3,000,000
	Transfers To Other Funds	3,284,169
<b>TOTAL PUBLIC WORKS FUND</b>		<b>35,617,008</b>
COUNTY FAIR BOARD FUND	Personal Services	894,489
	Materials and Services	1,142,819
	Capital Outlay	2,600
<b>TOTAL COUNTY FAIR</b>		<b>2,039,908</b>
COUNTY FOREST MANAGEMENT	Land Department	1,835,485
	County Forest Management	210,971
	Woodlands Management	77,415
	Operating Contingency	10,000
	Transfers To Other Funds	116,000
	Additions to Notes Receivable	335,000
	Interfund Loans	2,361,529
<b>TOTAL COUNTY FOREST MANAGEMENT FUND</b>		<b>4,946,400</b>

COUNTY SCHOOLS FUND	Materials and Services	5,123,323
	<b>TOTAL COUNTY SCHOOLS FUND</b>	<b>5,123,323</b>
DOG CONTROL FUND	Dog Control Operations	378,254
	Animal Shelter	42,000
	Predatory Animal Control	159,500
	<b>TOTAL DOG CONTROL FUND</b>	<b>579,754</b>
DRUG ABUSE PREVENTION	Materials and Services	443,000
	Transfers To Other Funds	194,809
	<b>TOTAL DRUG ABUSE PREVENTION FUND</b>	<b>637,809</b>
INDUSTRIAL DEVELOPMENT	Materials and Services	1,009,000
	Capital Outlay	90,000
	Debt Service	180,000
	Additions to Notes Receivable	1,000,000
	<b>TOTAL INDUSTRIAL DEVELOPMENT FUND</b>	<b>2,279,000</b>
LAW LIBRARY FUND	Materials and Services	87,741
	Transfers To Other Funds	33,000
	<b>TOTAL LAW LIBRARY FUND</b>	<b>120,741</b>
LIQUOR LAW ENFORCEMENT FUND	Transfers To Other Funds	47,000
	<b>TOTAL LIQUOR LAW ENFORCEMENT FUND</b>	<b>47,000</b>
SALMON HABITAT IMPROVEMENT	Materials and Services	8,900
	<b>TOTAL SALMON HABITAT IMPROVEMENT FUND</b>	<b>8,900</b>
TITLE III FUND	Materials and Services	7,790,180
	Capital Outlay	100,000
	Transfers To Other Funds	762,440
	<b>TOTAL TITLE III FUND</b>	<b>8,652,620</b>

WATER RESOURCE DEVELOPMENT	Galesville Operations	778,083
	Watermaster	66,326
	Operating Contingency	100,000
	Transfers To Other Funds	44,500
<b>TOTAL WATER RESOURCE DEVELOPMENT</b>		<b>988,909</b>
CAPITAL PROJECTS FUND	Personal Services	10,000
	Materials and Services	100,000
	Capital Outlay	4,515,000
	<b>TOTAL CAPITAL PROJECTS FUND</b>	
GLIDE/IDLEYLD SEWER FUND	Materials and Services	315,500
	Capital Outlay	10,000
	Transfers To Other Funds	21,000
	<b>TOTAL GLIDE/IDLEYLD SEWER FUND</b>	
SALMON HARBOR FUND	Personal Services	661,545
	Materials and Services	1,089,771
	Capital Outlay	627,553
	Interfund Loan Repayments	2,361,529
	<b>TOTAL SALMON HARBOR FUND</b>	
EMPLOYEE BENEFIT TRUST FUND	Personal Services	70,034
	Materials and Services	12,730,363
	<b>TOTAL EMPLOYEE BENEFIT TRUST FUND</b>	
FLEET MANAGEMENT FUND	Personal Services	1,057,332
	Materials and Services	2,164,995
	Capital Outlay	601,600
	Operating Contingency	600,000
	<b>TOTAL FLEET MANAGEMENT FUND</b>	

The Board of Commissioners of Douglas County hereby levies and categorizes the taxes provided for in the adopted budget, in the aggregate amount of \$1.1124/\$1,000 and these taxes are hereby levied upon all taxable property within the county. The following allocation constitutes the above aggregate levy:

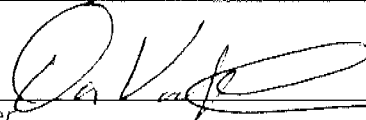
	<u>General Government Limitation</u>
PUBLIC SAFETY FUND	\$1.1124/\$1,000
<b>TOTAL TAX LEVY</b>	<b>\$1.1124/\$1,000</b>

DATED this 29th day of June, 2005.

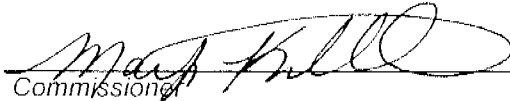
BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY, OREGON

**ABSENT**

Chair



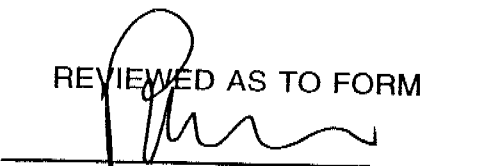
Commissioner



Commissioner

REVIEWED AS TO FORM

By



Office of County Legal Counsel

Date:

6/23/2005