

Douglas County, Oregon  
Drug Abuse Prevention Fund (214)  
Summary

Summary

|                               | Actual<br>FY 13-14 | Actual<br>FY 14-15 | Actual<br>FY 15-16 | Revised<br>Budget<br>FY 16-17 | Proposed<br>FY 17-18 | Approved<br>FY 17-18 | Adopted<br>FY 17-18 |
|-------------------------------|--------------------|--------------------|--------------------|-------------------------------|----------------------|----------------------|---------------------|
| <b><u>RESOURCES</u></b>       |                    |                    |                    |                               |                      |                      |                     |
| <b>Beginning Fund Balance</b> |                    |                    | 3                  |                               |                      |                      |                     |
| Revenues:                     |                    |                    |                    |                               |                      |                      |                     |
| Intergovernmental Revenues    | 95,981             | 96,582             | 98,890             | 100,000                       | 100,000              | 100,000              | 100,000             |
| Interest                      | 60                 | 56                 | 70                 |                               |                      |                      |                     |
| Total Revenues                | 96,041             | 96,638             | 98,960             | 100,000                       | 100,000              | 100,000              | 100,000             |
| <b>TOTAL RESOURCES</b>        | 96,041             | 96,638             | 98,963             | 100,000                       | 100,000              | 100,000              | 100,000             |
| <b><u>REQUIREMENTS</u></b>    |                    |                    |                    |                               |                      |                      |                     |
| Materials & Services:         |                    |                    |                    |                               |                      |                      |                     |
| Drug Abuse Contracts          | 96,041             | 96,635             | 98,963             | 100,000                       | 100,000              | 100,000              | 100,000             |
| Transfers Out: General Fund   |                    |                    |                    |                               |                      |                      |                     |
| Total Expenditures            | 96,041             | 96,635             | 98,963             | 100,000                       | 100,000              | 100,000              | 100,000             |
| <b>Ending Fund Balance</b>    |                    | 3                  |                    |                               |                      |                      |                     |
| <b>TOTAL REQUIREMENTS</b>     | 96,041             | 96,638             | 98,963             | 100,000                       | 100,000              | 100,000              | 100,000             |
| <b>Change in Fund Balance</b> |                    | 3                  | (3)                |                               |                      |                      |                     |

Douglas County, Oregon  
Drug Abuse Prevention Fund

Fund Detail

|                                     |                      |                         | Actual        | Actual        | Revised        | Proposed       | Approved       | Adopted        |
|-------------------------------------|----------------------|-------------------------|---------------|---------------|----------------|----------------|----------------|----------------|
|                                     |                      |                         | FY 14-15      | FY 15-16      | Budget         | FY 17-18       | FY 17-18       | FY 17-18       |
|                                     |                      |                         |               |               | FY 16-17       |                |                |                |
| 214-4800-3450-50                    | Shared Revenues      | Mental Health & Alcohol | 96,582        | 98,890        | 100,000        | 100,000        | 100,000        | 100,000        |
| 214-4800-3800-01                    | Interest             | General Investments     | 56            | 70            | 0              | 0              | 0              | 0              |
| <b>Total Revenue</b>                |                      |                         | <b>96,638</b> | <b>98,960</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> |
| 214-4800-5200-02                    | Drug Abuse Contracts | ADAPT-MH & Alcohol 2145 | 96,635        | 98,963        | 100,000        | 100,000        | 100,000        | 100,000        |
| <b>Total Materials and Services</b> |                      |                         | <b>96,635</b> | <b>98,963</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> |
| <b>Total Expenditures</b>           |                      |                         | <b>96,635</b> | <b>98,963</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> |