

Douglas County, Oregon
 Health and Social Services Fund
 Transportation Services

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
207-4060-3250-50	State/Fed-Transportation Dept	Section 5310 Mobility Mgmt						
207-4060-3250-51	State/Fed-Transportation Dept	Section 5310 Purchased Svcs						
207-4060-3250-55	State/Fed-Transportation Dept	Transportation Planning						
207-4060-3250-56	State/Fed-Transportation Dept	Section 5311 Small Cities & Rural						
207-4060-3250-57	State/Fed-Transportation Dept	Section 5310 PM & Rehab						
207-4060-3250-59	State/Fed-Transportation Dept	Section 5310 Equipment						
207-4060-3250-61	State/Fed-Transportation Dept	Section 5317 New Freedom						
207-4060-3350-50	State-Transportation Dept	Special Transport Operations						
207-4060-3350-53	State-Transportation Dept	Special Transport - STO						
207-4060-3350-55	State-Transportation Dept	STF Discretionary Funds						
207-4060-3800-01	Interest	General Investments						
207-4060-3820-60	Rents, Leases and Royalties	Vehicles						
207-4060-3870-80	Other Sales	Sale of Inventory						
207-4060-3875-00	Expense Reimbursements	General						
Total Revenue			0	0	0	0	0	0
207-4060-4000-00	Regular Employees	General						
207-4060-4030-00	Temporary Employees	General						
207-4060-4500-00	PERS	General						
207-4060-4510-00	Social Security	General						
207-4060-4520-00	Workers' Compensation	General						
207-4060-4530-00	Medical and Dental Insurance	General						
207-4060-4540-00	Unemployment	General						
Total Personnel Services			0	0	0	0	0	0
207-4060-5099-00	Other Professional Services	General						
207-4060-5300-00	Health & SS Contracts	General						
207-4060-5335-81	Senior Service Contracts	Special Transportation-STO						
207-4060-5335-82	Senior Service Contracts	Special Transportation-Provi						
207-4060-5335-85	Senior Service Contracts	Transportation Providers						
207-4060-5335-86	Senior Service Contracts	Transportation PM						
207-4060-5335-87	Senior Service Contracts	Transportation Purchased Svcs						
207-4060-5335-88	Senior Service Contracts	Transportation 5310 Equip						
207-4060-5335-91	Senior Service Contracts	Transportation 5311 Operations						
207-4060-5335-92	Senior Service Contracts	Trans 5317 New Freedom						

HISTORY ONLY
 TRANSPORTATION DIVISION
 MOVED TO GENERAL FUND

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			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
207-4060-5335-93	Senior Service Contracts	STF Discretionary						
207-4060-6290-00	Software Purchases	General						
207-4060-6290-10	Software Purchases	Software Updates/Maintenance						
207-4060-6295-00	Equipment-Noninventory	General						
207-4060-6299-00	Other Materials and Supplies	General						
207-4060-6450-02	Equipment/Vehicle Rent	Copy Machines						
207-4060-6500-00	Interdept Vehicle Expense	General						
207-4060-6510-00	Equip/Vehicle Main & Repair	General						
207-4060-6510-02	Equip/Vehicle Main & Repair	Equipment Service Contracts						
207-4060-6680-01	Communication	Telephone						
207-4060-6720-01	Fire/Liability Insurance	Liability Insurance Interdept Chg						
207-4060-7300-00	Advertising/Publicity	General						
207-4060-7400-00	Office Supplies and Expenses	General						
207-4060-7410-00	Postage	General						
207-4060-7500-00	Subscriptions & Periodicals	General						
207-4060-7560-00	Conventions, Schools, Seminars	General						
207-4060-7580-00	Dues and Memberships	General						
207-4060-7800-00	Legal Publication and Printing	General						
Total Materials and Services					0	0	0	0
207-4060-8200-99	Furniture and Equipment	Noninventory						
207-4060-8300-99	Vehicles and Heavy Equipment	Noninventory						
Total Capital Outlay			0		0	0	0	0
207-4060-9500-01	Transfers Out	General Fund	279,624					
207-4060-9899-04	Intrafund Transfers	Senior Services						
207-4060-9899-07	Intrafund Transfers	Developmental Disabilities						
207-4060-9899-15	Intrafund Transfers	Administration						
207-4060-9899-22	Intrafund Transfers	Accounting						
207-4060-9899-30	Intrafund Transfers	Facilities						
207-4060-9899-41	Intrafund Transfers	Info Tech						
207-4060-9899-50	Intrafund Transfers	Dept. Admin						
Total Other			279,624		0	0	0	0
Total Expenditures			279,624		0	0	0	0

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