

Douglas County, Oregon
 General Fund
 Tax Assessment and Collection

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
100-0200-2230-01	Manufactured Structure Fee	State Fee	(50)					
100-0200-2230-02	Manufactured Structure Fee	County Fee	21,715					
100-0200-2250-00	Computer Services	General	2,295					
100-0200-2270-00	Printing Services	General	0					
100-0200-2280-02	Duplicating Services	Photocopies	1,072					
100-0200-2285-00	Foreclosure/NSF Fees	General	7,950					
100-0200-2290-00	Late Filing Fees	General	1,200					
100-0200-3450-45	Shared Revenues	Assessor's Special	537,171					
100-0200-3870-10	Other Sales	Maps and Reports	1,335					
100-0200-3879-00	Miscellaneous	General	3,703					
100-0200-3879-80	Miscellaneous	Cash Over/Short	1					
Total Revenue			576,392		0	0	0	0
100-0200-4000-00	Regular Employees	General	1,048,956					
100-0200-4030-00	Temporary Employees	General	23,294					
100-0200-4050-00	Overtime	General	480					
100-0200-4500-00	PERS	General	247,090					
100-0200-4510-00	Social Security	General	78,894					
100-0200-4520-00	Workers' Compensation	General	3,154					
100-0200-4520-01	Workers' Compensation	Workers Comp Claims	455					
100-0200-4530-00	Medical and Dental Insurance	General	395,764					
100-0200-4540-00	Unemployment	General	1,608					
Total Personnel Services			1,800,162		0	0	0	0
100-0200-5000-00	Legal Services	General	3,593					
100-0200-5099-00	Other Professional Services	General	41,623					
100-0200-6290-00	Software Purchases	General	2,375					
100-0200-6290-10	Software Purchases	Software Updates/Main	121,701					
100-0200-6295-00	Equipment-Noninventory	General	1,094					
100-0200-6500-00	Interdept Vehicle Expense	General	12,988					
100-0200-6510-00	Equip/Vehicle Main & Repair	General	0					
100-0200-6510-02	Equip/Vehicle Main & Repair	Equip Service Contracts	7,014					
100-0200-6680-01	Communication	Telephone	5,498					
100-0200-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	1,800					

HISTORY ONLY
 FY17 ASSESSOR AND TAX
 BUDGETED SEPARATELY

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100-0200-6730-00	Liability Claims	General	0					
100-0200-6910-00	Tax Foreclosures	General	13,409					
100-0200-7400-00	Office Supplies and Expenses	General	16,158					
100-0200-7410-00	Postage	General	75,900					
100-0200-7420-02	Duplicating Services	Microfilming	1,730					
100-0200-7500-00	Subscriptions & Periodicals	General	881					
100-0200-7550-00	Travel	General	2,987					
100-0200-7560-00	Conventions, Schools, Seminars	General	1,861					
100-0200-7580-00	Dues and Memberships	General	11,335					
100-0200-7800-00	Legal Publication and Printing	General	0					
100-0200-7850-00	Pre-employment Testing	General	1,000					
Total Materials and Services			312,751	0	0	0	0	0
100-0200-8200-99	Furniture and Equipment	Non-vendor	0					
Total Capital Outlay			0	0	0	0	0	0
Total Expenditures			312,751	0	0	0	0	0
Expenditures by Department:								
Assessor's Office			1,795,842					
Tax Office			317,077					
Total Expenditures			2,112,919	0	0	0	0	0

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