

Douglas County, Oregon
 General Fund
 Solid Waste

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
100-3000-2450-00	Solid Waste Fees	General	8,975					
100-3000-2450-03	Solid Waste Fees	Asbestos Disposal Fees	127,313					
100-3000-2450-04	Solid Waste Fees	Petro Contamination Fees	16,228					
100-3000-2450-05	Solid Waste Fees	Infect Med Waste Disposal	615					
100-3000-2450-06	Solid Waste Fees	Waste Tire Disposal Fees	7,444					
100-3000-2450-07	Solid Waste Fees	Out of County Waste Fees	1,432					
100-3000-2450-09	Solid Waste Fees	Soil Disposal Fees	7,287					
100-3000-2450-10	Solid Waste Fees	Appliance Disposal	10,580					
100-3000-2450-11	Solid Waste Fees	Refrigerator Disposal Fees	6,280					
100-3000-2450-12	Solid Waste Fees	Recycled Oil	14,271					
100-3000-2450-13	Solid Waste Fees	Construction & Demolition Waste	427,376					
100-3000-2450-14	Solid Waste Fees	Mattresses	48,880					
100-3000-2450-15	Solid Waste Fees	Animal Byproducts	3,928					
100-3000-2450-50	Solid Waste Fees	Recycled Metal Sales	17,937					
100-3000-2450-51	Solid Waste Fees	Yard Mulch/Wood Waste	13,071					
100-3000-2450-54	Solid Waste Fees	Recycled Glass Sales	10,384					
100-3000-2450-55	Solid Waste Fees	Scrap Vehicle Parts	40					
100-3000-2450-65	Solid Waste Fees	Auto Sales	45,691					
100-3000-3870-80	Other Sales	Sale of Inventory	7,200					
100-3000-3879-00	Miscellaneous	General	0					
100-3000-3879-90	Miscellaneous	Subrogating Claim Recovery	0					
100-3000-3879-95	Miscellaneous	NSF Checks	1,740					
Total Revenue			875,972	0	0	0	0	0
100-3000-4000-00	Regular Employees	General	512,841					
100-3000-4030-00	Temporary Employees	General	15,047					
100-3000-4050-00	Overtime	General	8,840					
100-3000-4500-00	PERS	General	146,112					
100-3000-4510-00	Social Security	General	40,966					
100-3000-4520-00	Workers' Compensation	General	5,703					
100-3000-4520-01	Workers' Compensation	Workers' Comp Claims	85					
100-3000-4530-00	Medical and Dental Insurance	General	196,936					
100-3000-4540-00	Unemployment	General	805					
Total Personnel Services			925,545	0	0	0	0	0
100-3000-5099-00	Other Professional Services	General	0					
100-3000-5199-00	Other Technical Services	General	487,276					

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			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
100-3000-5199-02	Other Technical Services	Reedsport Landfill Closure	90,380					
100-3000-5600-00	Solid Waste Recycling	General	3,353					
100-3000-6000-01	Road/Bridge Materials	Rock	9,533					
100-3000-6060-00	Tools	General	798					
100-3000-6110-00	Safety Supplies	General	130					
100-3000-6290-00	Software Purchases	General	0					
100-3000-6295-00	Equipment-Noninventory	General	0					
100-3000-6299-00	Other Materials and Supplies	General	61,623					
100-3000-6450-00	Equipment/Vehicle Rent	General	0					
100-3000-6510-00	Equip/Vehicle Main & Repair	General	549,335					
100-3000-6680-01	Communication	Telephone	6,685					
100-3000-6685-01	Utilities	Electric	15,390					
100-3000-6685-03	Utilities	Water and Sewer	3,759					
100-3000-6720-01	Fire/Liability Insurance	Liability Ins. Interdept Charges	2,100					
100-3000-6730-00	Liability Claims	General	11,268					
100-3000-6800-00	Laundry and Dry Cleaning	General	2,507					
100-3000-6850-00	License and Permit Fees	General	124,150					
100-3000-6870-00	Laboratory and Testing	General	33,639					
100-3000-7400-00	Office Supplies and Expenses	General	1,425					
100-3000-7410-00	Postage	General	859					
100-3000-7560-00	Conventions, Schools, Seminars	General	328					
100-3000-7800-00	Legal Publication and Printing	General	2,290					
100-3000-7820-00	Advisory Committee Expense	General	0					
100-3000-7850-00	Pre-employment Testing	General	77					
Total Materials and Services			1,396,405	0	0	0	0	0
100-3000-8200-99	Furniture and Equipment	Noninventory	0					
100-3000-8300-00	Vehicles and Heavy Equipment	General	453,273					
Total Capital Outlay			453,273	0	0	0	0	0
100-3000-9500-20	Transfers Out	Public Safety Fund	295,000					
Total Expenditures			3,076,223	0	0	0	0	0

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