

Douglas County, Oregon
 General Fund
 Commission on Children and Families

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
			<hr/>					
100-1180-3290-11	State/Fed-Other Assistance	OCCF-YI Runaway & Homeless	0					
100-1180-3290-13	State/Fed-Other Assistance	Medicaid Administration Claiming	(618)					
100-1180-3290-15	State/Fed-Other Assistance	OCCF-CCDF Child Care Block Grant	0					
100-1180-3290-16	State/Fed-Other Assistance	OCCF-FPS Family Support	0					
100-1180-3290-17	State/Fed-Other Assistance	OCCF-YI Federal Youth Investment	0					
100-1180-3290-18	State/Fed-Other Assistance	OCCF-YI Relief Nurseries	0					
100-1180-3390-11	State-Other Assistance	OCCF-CYF Child/Youth/Fam	0					
100-1180-3390-12	State-Other Assistance	OCCF-BC Basic Capacity	0					
100-1180-3390-13	State-Other Assistance	OCCF-GS Great Start	0					
100-1180-3390-15	State-Other Assistance	OCCF-RHY Runaway & Homeless	0					
100-1180-3390-16	State-Other Assistance	OCCF-HS Healthy Start	0					
100-1180-3390-18	State-Other Assistance	OCCF-RN Relief Nurseries	0					
100-1180-3390-19	State-Other Assistance	OCCF-CS Community Schools	0					
100-1180-3390-20	State-Other Assistance	OCCF-CP Prevention	0					
100-1180-3390-24	State-Other Assistance	OCCF-OC Service Continuity	0					
100-1180-3395-07	Local Assistance	Ford Family Foundation	0					
100-1180-3879-00	Miscellaneous	General	0					
<hr/>								
Total Revenue			(618)	0	0	0	0	0
<hr/>								
100-1180-4000-00	Regular Employees	General	0					
100-1180-4030-00	Temporary Employees	General	0					
100-1180-4500-00	PERS	General	0					
100-1180-4510-00	Social Security	General	0					
100-1180-4520-00	Workers' Compensation	General	0					
100-1180-4520-01	Workers' Compensation	Workers Comp Claims	0					
100-1180-4530-00	Medical and Dental Insurance	General	0					
100-1180-4540-00	Unemployment	General	0					
<hr/>								
Total Personnel Services			0	0	0	0	0	0
<hr/>								
100-1180-5199-00	Other Technical Services	General	0					
100-1180-5370-30	Other Health/Welfare Contracts	Medicaid Match	20					
100-1180-5800-00	Youth Services/Activities	General	2,675					
100-1180-5800-30	Youth Services/Activities	CCF - State Planning Progs	0					

HISTORY ONLY

Douglas County, Oregon
 General Fund
 Commission on Children and Families

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
100-1180-5820-00	County Planning Programs	General	0					
100-1180-6290-00	Software Purchases	General	0					
100-1180-6295-00	Equipment-Noninventory	General	0					
100-1180-6500-00	Interdept Vehicle Expense	General	0					
100-1180-6510-80	Equip/Vehicle Main & Repair	Office & Data Processing Equip	0					
100-1180-6680-01	Communication	Telephone	0					
100-1180-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	0					
100-1180-7300-00	Advertising/Publicity	General	0					
100-1180-7400-00	Office Supplies and Expenses	General	302					
100-1180-7410-00	Postage	General	0					
100-1180-7420-00	Duplicating Services	General	0					
100-1180-7420-01	Duplicating Services	Photos, Photostats, Copying	0					
100-1180-7500-00	Subscriptions & Periodicals	General	0					
100-1180-7560-00	Conventions, Seminars, Workshops	General	0					
100-1180-7580-00	Dues and Memberships	General	0					
100-1180-7820-00	Advisory Committee Expense	General	0					
100-1180-7820-03	Advisory Committee Expense	CCF Sub-Committee	0					
Total Materials and Services			2,983	0	0	0	0	0
100-1180-8200-00	Furniture and Equipment	General	0					
Total Capital Outlay			0	0	0	0	0	0
Total Expenditures			2,983	0	0	0	0	0

HISTORY ONLY