

# **ASSESSOR**

**Assessor**  
1 FTE

FTE's

1.0 IS Tech Support Analyst 1  
1.0 Property Appraiser 4  
3.0 Property Appraiser 3  
0.8 Property Appraiser 2  
1.0 Property Appraiser 1  
1.0 Assessment Database Technician  
1.0 Personal Property Technician 2  
3.0 Assessment Technician 2  
3.0 Assessment Technician 1  
1.0 Cartographic/GIS Technician 2  
1.0 Cartographic/GIS Technician 1  
1.0 Assessment Manager

17.80 FTE

Douglas County, Oregon  
 General Fund  
 Assessor (0200-000000)

	Actual FY 13-14	Actual FY 14-15	Actual FY 15-16	Revised Budget FY 16-17	Proposed FY 17-18	Approved FY 17-18	Adopted FY 17-18
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	13,008	9,015	16,367	28,800	11,000	11,000	11,000
Intergovernmental Revenue	541,278	537,171	494,864	415,000	400,000	400,000	400,000
Total	554,286	546,186	511,231	443,800	411,000	411,000	411,000
<b><u>REQUIREMENTS</u></b>							
Personnel Services	1,614,200	1,619,489	1,482,877	1,515,712	1,485,912	1,485,912	1,485,912
Materials & Services	182,186	176,353	169,914	176,000	173,000	173,000	173,000
Capital Outlay	2,476						
Total	1,798,862	1,795,842	1,652,791	1,691,712	1,658,912	1,658,912	1,658,912
<b>General Resource Contribution Required</b>	1,244,576	1,249,656	1,141,560	1,247,912	1,247,912	1,247,912	1,247,912
<b>Staffing FTE</b>	<b>27.91</b>	<b>28.00</b>	<b>22.75</b>	<b>20.75</b>	<b>18.80</b>	<b>18.80</b>	<b>18.80</b>

Beginning FY17, the Tax Collection and Assessor history and budgets will be presented separately.

Douglas County, Oregon  
General Fund  
Assessor

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
100-0200-2230-02-000000	Manufactured Structure Fee	County Fee	0	0	18,000	0	0	0
100-0200-2250-00-000000	Computer Services	General	2,295	175	0	0	0	0
100-0200-2280-02-000000	Duplicating Services	Photocopies	1,072	583	500	500	500	500
100-0200-2290-00-000000	Late Filing Fees	General	1,200	7,454	8,000	10,000	10,000	10,000
100-0200-3450-45-000000	Shared Revenues	Assessor's Special	537,171	494,864	415,000	400,000	400,000	400,000
100-0200-3870-10-000000	Other Sales	Maps and Reports	1,335	1,393	2,000	0	0	0
100-0200-3875-00-000000	Expense Reimbursements	General	0	1,185	0	0	0	0
100-0200-3879-00-000000	Miscellaneous	General	3,113	406	300	500	500	500
100-0200-3879-90-000000	Miscellaneous	Subrogating Claim Recovery	0	5,171	0	0	0	0
<b>Total Revenue</b>			<b>546,186</b>	<b>511,231</b>	<b>443,800</b>	<b>411,000</b>	<b>411,000</b>	<b>411,000</b>
100-0200-4000-00-000000	Regular Employees	General	946,546	850,298	845,369	812,659	812,659	812,659
100-0200-4030-00-000000	Temporary Employees	General	21,567	0	0	8,894	8,894	8,894
100-0200-4050-00-000000	Overtime	General	480	3,184	0	0	0	0
100-0200-4500-00-000000	PERS	General	223,944	235,380	237,176	263,825	263,825	263,825
100-0200-4510-00-000000	Social Security	General	71,526	63,525	64,670	62,849	62,849	62,849
100-0200-4520-00-000000	Workers' Compensation	General	3,390	2,987	16,907	6,162	6,162	6,162
100-0200-4520-01-000000	Workers' Compensation	Workers Comp Claims	425	1,692	0	0	0	0
100-0200-4530-00-000000	Medical and Dental Insurance	General	350,159	320,729	343,980	319,200	319,200	319,200
100-0200-4540-00-000000	Unemployment	General	1,452	5,082	7,610	12,323	12,323	12,323
<b>Total Personnel Services</b>			<b>1,619,489</b>	<b>1,482,877</b>	<b>1,515,712</b>	<b>1,485,912</b>	<b>1,485,912</b>	<b>1,485,912</b>
100-0200-5000-00-000000	Legal Services	General	3,593	408	0	10,000	10,000	10,000
100-0200-5099-00-000000	Other Professional Services	General	22,753	0	5,000	2,500	2,500	2,500
100-0200-6290-00-000000	Software Purchases	General	2,375	3,171	4,000	4,000	4,000	4,000
100-0200-6290-10-000000	Software Purchases	Software Updates/Main	90,923	93,771	95,000	98,000	98,000	98,000
100-0200-6295-00-000000	Equipment-Noninventory	General	1,094	7,652	6,000	1,000	1,000	1,000
100-0200-6500-00-000000	Interdept Vehicle Expense	General	12,795	19,569	14,000	10,000	10,000	10,000
100-0200-6510-00-000000	Equip/Vehicle Main & Repair	General	0	805	1,000	1,000	1,000	1,000
100-0200-6510-02-000000	Equip/Vehicle Main & Repair	Equip Service Contracts	7,014	5,124	5,000	3,000	3,000	3,000
100-0200-6680-01-000000	Communication	Telephone	5,199	3,559	6,000	3,000	3,000	3,000
100-0200-6720-01-000000	Fire/Liability Insurance	Liability Ins Interdept Charges	1,440	1,600	6,000	12,000	12,000	12,000
100-0200-6730-00-000000	Liability Claims	General	0	2,000	0	0	0	0
100-0200-7400-00-000000	Office Supplies and Expenses	General	9,766	9,316	11,000	10,000	10,000	10,000

Douglas County, Oregon  
 General Fund  
 Assessor

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 14-15	FY 15-16	Budget	FY 17-18	FY 17-18	FY 17-18
					FY 16-17			
100-0200-7410-00-000000	Postage	General	10,325	3,698	10,000	6,000	6,000	6,000
100-0200-7410-01-000000	Duplicating Services	Photos, Photostats, Copying	0	0	1,000	0	0	0
100-0200-7420-02-000000	Duplicating Services	Microfilming	1,730	1,669	0	1,000	1,000	1,000
100-0200-7500-00-000000	Subscriptions & Periodicals	General	881	761	2,500	1,500	1,500	1,500
100-0200-7550-00-000000	Travel	General	2,772	5,536	4,500	5,000	5,000	5,000
100-0200-7560-00-000000	Conventions, Schools, Seminars	General	1,691	2,031	2,500	2,000	2,000	2,000
100-0200-7580-00-000000	Dues and Memberships	General	990	1,505	1,500	1,500	1,500	1,500
100-0200-7800-00-000000	Legal Publication and Printing	General	0	7,329	600	1,000	1,000	1,000
100-0200-7850-00-000000	Pre-employment Testing	General	1,010	410	400	500	500	500
<b>Total Materials and Services</b>			<b>176,353</b>	<b>169,914</b>	<b>176,000</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>
<b>Total Expenditures</b>			<b>1,795,842</b>	<b>1,652,791</b>	<b>1,691,712</b>	<b>1,658,912</b>	<b>1,658,912</b>	<b>1,658,912</b>

Douglas County, Oregon  
General Fund  
Assessor

PERSONNEL SERVICES					
	Actual	Actual	Revised	Budget	
	FTE	FTE	Budget	FY 17-18	
	FY 14-15	FY 15-16	FY 16-17	FTE	Amount
Assessor	1.00	1.00	1.00	1.00	66,643
IS Tech Support Analyst 2	1.00				
IS Tech Support Analyst 1				1.00	51,501
Chief Deputy Assessor/Chief Appraiser	1.00				
Property Appraiser 4	1.00	1.00	1.00	1.00	64,210
Property Appraiser 3	2.00	2.00	3.00	3.00	164,655
Property Appraiser 2	5.00	4.75	2.95	0.80	32,992
Property Appraiser 1	4.00	2.00	3.00	1.00	30,358
Assessment Database Technician	1.00		1.00	1.00	39,271
Personal Property Technician 2	2.00	2.00		1.00	35,844
Assessment Technician 2	2.00	2.00	1.00	3.00	95,385
Assessment Technician 1	4.00	3.00	4.00	3.00	85,178
Cartographic Supervisor	1.00	1.00			
Cartographic/GIS Technician 2	2.00	2.00	2.00	1.00	47,902
Cartographic/GIS Technician 1				1.00	30,683
Assessment Manager		1.00	1.00	1.00	68,037
Office Manager 3	1.00	1.00			
Office Manager 2			0.80		
Total Regular	<u>28.00</u>	<u>22.75</u>	<u>20.75</u>	<u>18.80</u>	<u>812,659</u>
Temporary					8,894
PERS		26.55%, 38.18%			263,825
Social Security		7.65%			62,849
Worker's Compensation		0.75%			6,162
Unemployment		1.50%			12,323
Medical & Dental Insurance		\$1,400/mo			<u>319,200</u>
Total Personnel Services					<u><u>1,485,912</u></u>