

Douglas County, Oregon
 General Fund
 Nondepartmental (0900)

	Actual FY 10-11	Actual FY 11-12	Actual FY 12-13	Revised Budget FY 13-14	Proposed FY 14-15	Approved FY 14-15	Adopted FY 14-15
<u>REQUIREMENTS</u>							
Materials & Services	470,313	595,806	346,135	987,000	987,000	987,000	987,000
Total	470,313	595,806	346,135	987,000	987,000	987,000	987,000
General Resource Contribution Required	470,313	595,806	346,135	987,000	987,000	987,000	987,000

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Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 11-12	FY 12-13	Budget	FY 14-15	FY 14-15	FY 14-15
					FY 13-14			
100-0900-5000-00	Legal Services	General	121,768	31,082	140,000	140,000	140,000	140,000
100-0900-5099-00	Other Professional Services	General	267,822	153,003	180,000	180,000	180,000	180,000
100-0900-5500-10	Intergov't Assistance	Port of Umpqua (CBWR)	45,049	42,422	0	0	0	0
100-0900-5500-18	Intergov't Assistance	Gardiner Sanitary	0	0	500,000	500,000	500,000	500,000
100-0900-6299-00	Other Materials and Supplies	General	13,431	9,413	10,000	10,000	10,000	10,000
100-0900-6460-00	Software Rental	General	16,675	17,526	20,000	20,000	20,000	20,000
100-0900-7550-00	Travel	General	391	0	0	0	0	0
100-0900-7580-00	Dues and Memberships	General	129,748	88,408	135,000	135,000	135,000	135,000
100-0900-7800-00	Legal Publication and Printing	General	562	584	2,000	2,000	2,000	2,000
100-0900-7900-00	Miscellaneous	General	360	3,697	0	0	0	0
Total Materials and Services			595,806	346,135	987,000	987,000	987,000	987,000
Total Expenditures			595,806	346,135	987,000	987,000	987,000	987,000