

Douglas County, Oregon  
 General Fund  
 Nondepartmental (0900)

	Actual FY 09-10	Actual FY 10-11	Actual FY 11-12	Revised Budget FY 12-13	Proposed FY 13-14	Approved FY 13-14	Adopted FY 13-14
<b><u>REQUIREMENTS</u></b>							
Materials & Services	<u>708,325</u>	<u>470,313</u>	<u>595,806</u>	<u>1,007,000</u>	<u>987,000</u>	<u>987,000</u>	<u>987,000</u>
Total	<u>708,325</u>	<u>470,313</u>	<u>595,806</u>	<u>1,007,000</u>	<u>987,000</u>	<u>987,000</u>	<u>987,000</u>
<b><i>General Resource Contribution Required</i></b>	<b><i>708,325</i></b>	<b><i>470,313</i></b>	<b><i>595,806</i></b>	<b><i>1,007,000</i></b>	<b><i>987,000</i></b>	<b><i>987,000</i></b>	<b><i>987,000</i></b>

Douglas County, Oregon  
 General Fund  
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Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 10-11	FY 11-12	Budget	FY 13-14	FY 13-14	FY 13-14
					FY 12-13			
100-0900-5000-00	Legal Services	General	144,166	121,768	160,000	140,000	140,000	140,000
100-0900-5099-00	Other Professional Services	General	143,728	267,822	180,000	180,000	180,000	180,000
100-0900-5500-10	Intergov't Assistance	Port of Umpqua (CBWR)	96,188	45,049	0	0	0	0
100-0900-5500-18	Intergov't Assistance	Gardiner Sanitary	0	0	500,000	500,000	500,000	500,000
100-0900-5500-20	Intergov't Assistance	Contributions to Other Agencies	19,450	0	0	0	0	0
100-0900-6299-00	Other Materials and Supplies	General	6,634	13,431	10,000	10,000	10,000	10,000
100-0900-6460-00	Software Rental	General	16,189	16,675	20,000	20,000	20,000	20,000
100-0900-7550-00	Travel	General	0	391	0	0	0	0
100-0900-7580-00	Dues and Memberships	General	35,613	129,748	135,000	135,000	135,000	135,000
100-0900-7800-00	Legal Publication and Printing	General	801	562	2,000	2,000	2,000	2,000
100-0900-7900-00	Miscellaneous	General	7,544	360	0	0	0	0
<b>Total Materials and Services</b>			<b>470,313</b>	<b>595,806</b>	<b>1,007,000</b>	<b>987,000</b>	<b>987,000</b>	<b>987,000</b>
<b>Total Expenditures</b>			<b>470,313</b>	<b>595,806</b>	<b>1,007,000</b>	<b>987,000</b>	<b>987,000</b>	<b>987,000</b>