

Douglas County, Oregon
Law Library Fund (203)
Summary

Summary

	Actual FY 07-08	Actual FY 08-09	Actual FY 09-10	Revised Budget FY 10-11	Proposed FY 11-12	Approved FY 11-12	Adopted FY 11-12
<u>RESOURCES</u>							
Beginning Fund Balance	56,103	62,837	47,848	45,000	44,500	44,500	44,500
Revenues:							
Charges and Fees	1,298	1,110	840	1,050	1,050	1,050	1,050
District Court Fines	123,536	112,937	122,762	120,000	122,000	122,000	122,000
Interest	2,575	639	653	1,000	750	750	750
Total Revenues	127,409	114,686	124,255	122,050	123,800	123,800	123,800
TOTAL RESOURCES	183,512	177,523	172,103	167,050	168,300	168,300	168,300
<u>REQUIREMENTS</u>							
Materials & Services	87,425	87,675	93,073	88,960	88,765	88,765	88,765
Transfers Out to General Fund	33,250	42,000	37,500	37,500	40,000	40,000	40,000
Total Expenditures	120,675	129,675	130,573	126,460	128,765	128,765	128,765
Ending Fund Balance	62,837	47,848	41,530	40,590	39,535	39,535	39,535
TOTAL REQUIREMENTS	183,512	177,523	172,103	167,050	168,300	168,300	168,300

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.

An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Douglas County, Oregon
Law Library Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 08-09	FY 09-10	Budget	FY 11-12	FY 11-12	FY 11-12
					FY 10-11			
203-0000-2250-00	Computer Services	General	20	0	50	50	50	50
203-0000-2280-02	Duplicating Services	Photocopies	1,065	840	1,000	1,000	1,000	1,000
203-0000-2899-02	Other Misc Charges for Service	Fax Services	25	0	0	0	0	0
203-0000-3000-01	Court Fines	District Court	112,937	122,762	120,000	122,000	122,000	122,000
203-0000-3800-01	Interest	General Investments	639	653	1,000	750	750	750
Total Revenue			114,686	124,255	122,050	123,800	123,800	123,800
203-0990-5170-00	Computer Research Service	General	1,865	2,464	2,400	2,400	2,400	2,400
203-0990-6510-02	Equip/Vehicle Main & Repair	Equip Service Contracts	404	441	450	450	450	450
203-0990-6680-01	Communication	Telephone	46	33	50	50	50	50
203-0990-7400-00	Office Supplies and Expenses	General	347	247	540	500	500	500
203-0990-7410-00	Postage	General	13	6	20	15	15	15
203-0990-7500-00	Periodicals and Books	General	84,444	89,544	85,000	85,000	85,000	85,000
203-0990-7560-00	Conventions, Schools, Seminars	General	556	338	500	350	350	350
Total Materials & Services			87,675	93,073	88,960	88,765	88,765	88,765
203-9500-9500-01	Transfers Out	General Fund	42,000	37,500	37,500	40,000	40,000	40,000
Total Expenditures			129,675	130,573	126,460	128,765	128,765	128,765