

Douglas County, Oregon
 General Fund
 Nondepartmental (0900)

	Actual FY 07-08	Actual FY 08-09	Actual FY 09-10	Revised Budget FY 10-11	Proposed FY 11-12	Approved FY 11-12	Adopted FY 11-12
<u>REQUIREMENTS</u>							
Materials & Services	<u>1,750,862</u>	<u>1,764,819</u>	<u>708,325</u>	<u>1,751,850</u>	<u>1,067,810</u>	<u>1,067,810</u>	<u>1,067,810</u>
Total	<u>1,750,862</u>	<u>1,764,819</u>	<u>708,325</u>	<u>1,751,850</u>	<u>1,067,810</u>	<u>1,067,810</u>	<u>1,067,810</u>
<i>General Resource Contribution Required</i>	1,750,862	1,764,819	708,325	1,751,850	1,067,810	1,067,810	1,067,810

Douglas County, Oregon
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Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 08-09	FY 09-10	Budget	FY 11-12	FY 11-12	FY 11-12
					FY 10-11			
100-0900-5000-00	Legal Services	General	174,410	104,621	250,000	160,000	160,000	160,000
100-0900-5099-00	Other Professional Services	General	227,146	295,929	240,000	180,000	180,000	180,000
100-0900-5500-10	Intergov't Assistance	Port of Umpqua (CBWR)	118,588	106,729	96,200	64,010	64,010	64,010
100-0900-5500-15	Intergov't Assistance	Winchester Bay Sanitary	936,005	45,995	0	0	0	0
100-0900-5500-17	Intergov't Assistance	UCAN Construction Grant	146,409	0	0	0	0	0
100-0900-5500-18	Intergov't Assistance	Gardiner Sanitary	0	0	1,000,000	500,000	500,000	500,000
100-0900-5700-00	Investigation and Prosecution	General	1,800	0	0	0	0	0
100-0900-6299-00	Other Materials and Supplies	General	12,510	9,674	10,000	10,000	10,000	10,000
100-0900-6460-00	Software Rental	General	15,260	15,718	16,250	16,800	16,800	16,800
100-0900-7580-00	Dues and Memberships	General	129,798	127,655	136,400	135,000	135,000	135,000
100-0900-7800-00	Legal Publication and Printing	General	1,057	1,053	3,000	2,000	2,000	2,000
100-0900-7900-00	Miscellaneous	General	1,836	951	0	0	0	0
Total Materials and Services			1,764,819	708,325	1,751,850	1,067,810	1,067,810	1,067,810
Total Expenditures			1,764,819	708,325	1,751,850	1,067,810	1,067,810	1,067,810