

Douglas County, Oregon
 General Fund
 Operating Contingency (9490)

| | Actual FY 07-08 | Actual FY 08-09 | Actual FY 09-10 | Revised Budget FY 10-11 | Proposed FY 11-12 | Approved FY 11-12 | Adopted FY 11-12 |
|------------------------------|--------------------|--------------------|--------------------|-------------------------------|----------------------|----------------------|---------------------|
| OPERATING CONTINGENCY | | | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |

Historical Comparison:

| | Revised Budget | | |
|-----------------------|----------------|-----------|-----------|
| | FY 07-08 | FY 08-09 | FY 09-10 |
| Operating Contingency | 1,494,000 | 1,500,000 | 1,451,035 |

Additional Information

Contingency appropriations are authorized by ORS 294.435 to provide a resource for occurrences which cannot be foreseen at the time of budget preparation. Authorization by the Board of Commissioners is required prior to the use of these funds. When authorization is granted, appropriations are transferred from the contingency appropriation to the designated expenditure appropriation. No expenditures are made directly from the contingency account.