

Douglas County, Oregon
Public Works Fund
Weighmaster

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
201-2300-4000-00	Regular Employees	General	420,412	0	0	0	0	0
201-2300-4050-00	Overtime	General	16,049	0	0	0	0	0
201-2300-4500-00	PERS	General	110,974	0	0	0	0	0
201-2300-4510-00	Social Security	General	32,811	0	0	0	0	0
201-2300-4520-00	Workers' Compensation	General	6,547	0	0	0	0	0
201-2300-4520-01	Workers' Compensation	Claims	3	0	0	0	0	0
201-2300-4530-00	Medical and Dental Insurance	General	108,858	0	0	0	0	0
201-2300-4540-00	Unemployment	General	1,659	0	0	0	0	0
Total Personal Services			697,313	0	0	0	0	0
201-2300-5099-00	Other Professional Services	General	0	0	0	0	0	0
201-2300-6150-00	Uniforms and Uniform Allowance	General	1,043	0	0	0	0	0
201-2300-6295-00	Equipment-Noninventory	General	1,023	0	0	0	0	0
201-2300-6299-00	Other Materials and Supplies	General	977	0	0	0	0	0
201-2300-6510-00	Equip/Vehicle Main & Repair	General	34,376	0	0	0	0	0
201-2300-6510-70	Equip/Vehicle Main & Repair	Scale Maintenance	3,779	0	0	0	0	0
201-2300-6680-01	Communication	Telephone	2,668	0	0	0	0	0
201-2300-6685-01	Utilities	Electric	2,435	0	0	0	0	0
201-2300-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	5,724	0	0	0	0	0
201-2300-6730-00	Liability Claims	General	0	0	0	0	0	0
201-2300-7400-00	Office Supplies and Expenses	General	892	0	0	0	0	0
201-2300-7410-00	Postage	General	43	0	0	0	0	0
201-2300-7550-00	Travel	General	0	0	0	0	0	0
201-2300-7560-00	Conventions, Schools, Seminars	General	1,585	0	0	0	0	0
Total Materials and Services			54,545	0	0	0	0	0
201-2300-8200-00	Furniture and Equipment	General	2,984	0	0	0	0	0
Total Capital Outlay			2,984	0	0	0	0	0
Total Expenditures			754,842	0	0	0	0	0

HISTORY ONLY