

Douglas County, Oregon
Public Works Fund
Revenues

Detailed Revenues

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
201-0000-2280-02	Duplicating Services	Photocopies	450	463	500	500	500	500
201-0000-2400-00	Outside Sales & Services	General	40,865	5,803	20,000	5,000	5,000	5,000
201-0000-2450-50	Solid Waste Fees	Recycled Metal Sales	412	279	0	0	0	0
201-0000-2890-00	Interdept Charges	General	81,937	229,308	50,000	100,000	100,000	100,000
201-2100-2899-03	Other Misc Charges	Traffic Signal Fees	0	90	0	0	0	0
201-2100-2899-05	Other Misc Charges for Service	Tri City Street Improve	1,440	24,192	0	0	0	0
201-2300-2995-00	Overwidth Permits/Fees	General	36,314	40,811	0	0	0	0
201-2300-3000-01	Court Fines	District Court	40	378	0	0	0	0
201-2300-3000-02	Court Fines	Justice Court	30,917	2,283	0	0	0	0
201-0000-3030-00	Restitution	General	243	5	0	0	0	0
201-0000-3110-00	Fed-Forest Receipts	General	14,417,126	0	0	0	0	0
201-0000-3110-01	Fed-Forest Receipts	SRS 2008	0	13,002,098	11,701,888	10,546,146	10,546,146	10,546,146
201-0000-3120-00	Fed-BLM Land Sales	General	62,166	5,254	0	0	0	0
201-0000-3290-02	State/Fed-Other Assistance	Emergency Mgmt Assist	295,176	0	0	0	0	0
201-0000-3350-00	State-Transportation Dept	General	1,943,095	9,436,374	2,197,758	683,718	683,718	683,718
201-0000-3450-03	Shared Revenues	Motor Vehicle Fees	5,475,340	4,887,020	5,900,000	6,890,338	6,890,338	6,890,338
201-0000-3650-00	Other Intergovernmental	General	175,959	1,288,130	0	0	0	0
201-0000-3780-01	Special Assessments	Road Assessments	110,185	100,171	100,000	50,000	50,000	50,000
201-0000-3800-01	Interest	General Investments	3,764,867	791,433	2,200,000	1,500,000	1,500,000	1,500,000
201-0000-3800-03	Interest	Assessments	13,658	10,124	10,000	10,000	10,000	10,000
201-0000-3800-04	Interest	Notes	9,347	13,991	0	0	0	0
201-0000-3820-00	Rents, Leases and Royalties	General	18,317	18,000	18,000	18,000	18,000	18,000
201-0000-3870-00	Other Sales	General	21,684	176	5,000	1,000	1,000	1,000
201-0000-3870-80	Other Sales	Sale of Inventory	8,120	12,816	10,000	10,000	10,000	10,000
201-0000-3870-90	Other Sales	Timber Sales	4,894	6,027	15,000	10,000	10,000	10,000
201-0000-3870-92	Other Sales	Land Sales	157,500	0	0	0	0	0
201-0000-3875-22	Expense Reimbursements	Jury/Witness	127	40	0	0	0	0
201-0000-3879-00	Miscellaneous	General	513	37,463	0	0	0	0
201-2100-3879-00	Miscellaneous	General	16,832	15,015	0	0	0	0
201-2200-3879-90	Miscellaneous	Subrogating Claim Recovery	0	1,338	0	0	0	0
201-0000-3960-00	Notes/Contract Collections	General	0	34,397	0	0	0	0
Total Revenue			26,687,524	29,963,479	22,228,146	19,824,702	19,824,702	19,824,702