

Douglas County, Oregon
 Salmon Habitat Improvement Fund (213)
 Summary

	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Revised Budget FY 09-10	Proposed FY 10-11	Approved FY 10-11	Adopted FY 10-11
<u>RESOURCES</u>							
Beginning Fund Balance	8,487	8,852	9,130				
Revenues:							
Intergovernmental Revenue-Local Assist	8,634	11,138	44,950	75,000	75,000	75,000	75,000
Interest	365	278	123	200	200	200	200
Total Revenues	8,999	11,416	45,073	75,200	75,200	75,200	75,200
TOTAL RESOURCES	17,486	20,268	54,203	75,200	75,200	75,200	75,200
<u>REQUIREMENTS</u>							
Materials and Services	8,634	11,138	14,950	75,200	75,200	75,200	75,200
Ending Fund Balance	8,852	9,130	39,253				
TOTAL REQUIREMENTS	17,486	20,268	54,203	75,200	75,200	75,200	75,200

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Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
213-0000-3290-00	State/Fed-Other Assistance	General	11,138	44,950	75,000	75,000	75,000	75,000
213-0000-3800-01	Interest	General Investments	278	123	200	200	200	200
Total Revenue			11,416	45,073	75,200	75,200	75,200	75,200
213-0990-6299-00	Materials and Supplies	General	11,138	14,950	75,200	75,200	75,200	75,200
Total Expenditures			11,138	14,950	75,200	75,200	75,200	75,200