

Douglas County, Oregon
Liquor Law Enforcement Fund (204)
Summary

	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Revised Budget FY 09-10	Proposed FY 10-11	Approved FY 10-11	Adopted FY 10-11
<u>RESOURCES</u>							
Beginning Fund Balance	2,905	73	3,728				
Revenues:							
District Court Fines	15,862	25,350	18,248	20,000	20,000	20,000	20,000
Justice Court Fines	19,977	24,730	17,266	27,000	27,000	27,000	27,000
Interest	390	575	556				
Total Revenues	36,229	50,655	36,070	47,000	47,000	47,000	47,000
TOTAL RESOURCES	39,134	50,728	39,798	47,000	47,000	47,000	47,000
<u>REQUIREMENTS</u>							
Transfers Out: General Fund	39,061	47,000	39,798	47,000	47,000	47,000	47,000
Ending Fund Balance	73	3,728					
TOTAL REQUIREMENTS	39,134	50,728	39,798	47,000	47,000	47,000	47,000

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Liquor Law Enforcement Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
204-0000-3000-01	Court Fines	District Court	25,350	18,248	20,000	20,000	20,000	20,000
204-0000-3000-02	Court Fines	Justice Court	24,730	17,266	27,000	27,000	27,000	27,000
204-0000-3800-01	Interest	General Investments	575	556	0	0	0	0
Total Revenue			50,655	36,070	47,000	47,000	47,000	47,000
204-9500-9500-01	Transfers Out	General Fund	47,000	39,798	47,000	47,000	47,000	47,000
Total Expenditures			47,000	39,798	47,000	47,000	47,000	47,000