

Douglas County, Oregon
Law Library Fund (203)
Summary

Summary

	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Revised Budget FY 09-10	Proposed FY 10-11	Approved FY 10-11	Adopted FY 10-11
<u>RESOURCES</u>							
Beginning Fund Balance	52,508	56,103	62,837	46,000	45,000	45,000	45,000
Revenues:							
Charges and Fees	1,362	1,298	1,110	1,050	1,050	1,050	1,050
District Court Fines	117,006	123,536	112,937	125,000	120,000	120,000	120,000
Interest	2,227	2,575	639	2,500	1,000	1,000	1,000
Total Revenues	120,595	127,409	114,686	128,550	122,050	122,050	122,050
TOTAL RESOURCES	173,103	183,512	177,523	174,550	167,050	167,050	167,050
<u>REQUIREMENTS</u>							
Materials & Services	84,000	87,425	87,675	93,970	88,960	88,960	88,960
Transfers Out to General Fund	33,000	33,250	42,000	37,500	37,500	37,500	37,500
Total Expenditures	117,000	120,675	129,675	131,470	126,460	126,460	126,460
Ending Fund Balance	56,103	62,837	47,848	43,080	40,590	40,590	40,590
TOTAL REQUIREMENTS	173,103	183,512	177,523	174,550	167,050	167,050	167,050

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.
An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Douglas County, Oregon
Law Library Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
203-0000-2250-00	Computer Services	General	206	20	50	50	50	50
203-0000-2280-02	Duplicating Services	Photocopies	1,090	1,065	1,000	1,000	1,000	1,000
203-0000-2899-02	Other Misc Charges for Service	Fax Services	2	25	0	0	0	0
203-0000-3000-01	Court Fines	District Court	123,536	112,937	125,000	120,000	120,000	120,000
203-0000-3800-01	Interest	General Investments	2,575	639	2,500	1,000	1,000	1,000
Total Revenue			127,409	114,686	128,550	122,050	122,050	122,050
203-0990-5170-00	Computer Research Service	General	1,467	1,865	2,400	2,400	2,400	2,400
203-0990-6510-02	Equip/Vehicle Main & Repair	Equip Service Contracts	441	404	500	450	450	450
203-0990-6680-01	Communication	Telephone	25	46	50	50	50	50
203-0990-7400-00	Office Supplies and Expenses	General	660	347	500	540	540	540
203-0990-7410-00	Postage	General	7	13	20	20	20	20
203-0990-7500-00	Periodicals and Books	General	84,530	84,444	90,000	85,000	85,000	85,000
203-0990-7560-00	Conventions, Schools, Seminars	General	295	556	500	500	500	500
Total Materials & Services			87,425	87,675	93,970	88,960	88,960	88,960
203-9500-9500-01	Transfers Out	General Fund	33,250	42,000	37,500	37,500	37,500	37,500
Total Expenditures			120,675	129,675	131,470	126,460	126,460	126,460