

Douglas County, Oregon  
Glide/Idleyld Sewer Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
503-0000-2850-01	Sewer System Charges	Operations and Maintenance	327,992	0	0	0	0	0
503-0000-2850-03	Sewer System Charges	Hook-up/Connection Fees	32,625	0	0	0	0	0
503-0000-3800-01	Interest	General Investments	21,635	0	0	0	0	0
<b>Total Revenue</b>			<b>382,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
503-7990-5099-00	Other Professional Services	General	305,687	0	0	0	0	0
503-7990-5500-00	Intergov't Assistance	General	10,000	416,449	0	0	0	0
503-7990-6075-00	Parts & Replacements	General	5,430	0	0	0	0	0
503-7990-6080-00	New Hook-up Expenses	General	38,439	0	0	0	0	0
503-7990-6299-00	Other Materials	General	2,480	0	0	0	0	0
503-7990-6510-00	Equip/Vehicle Main & Repair	General	1,742	0	0	0	0	0
503-7990-6550-00	Building and Grounds Main	General	16,693	0	0	0	0	0
503-7990-6850-00	License and Permit Fees	General	1,851	0	0	0	0	0
503-7990-6870-00	Laboratory and Testing	General	0	0	0	0	0	0
<b>Total Materials and Services</b>			<b>382,322</b>	<b>416,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
503-9500-9500-01	Transfers Out	General Fund	27,200	0	0	0	0	0
<b>Total Expenditures</b>			<b>409,522</b>	<b>416,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

HISTORY ONLY