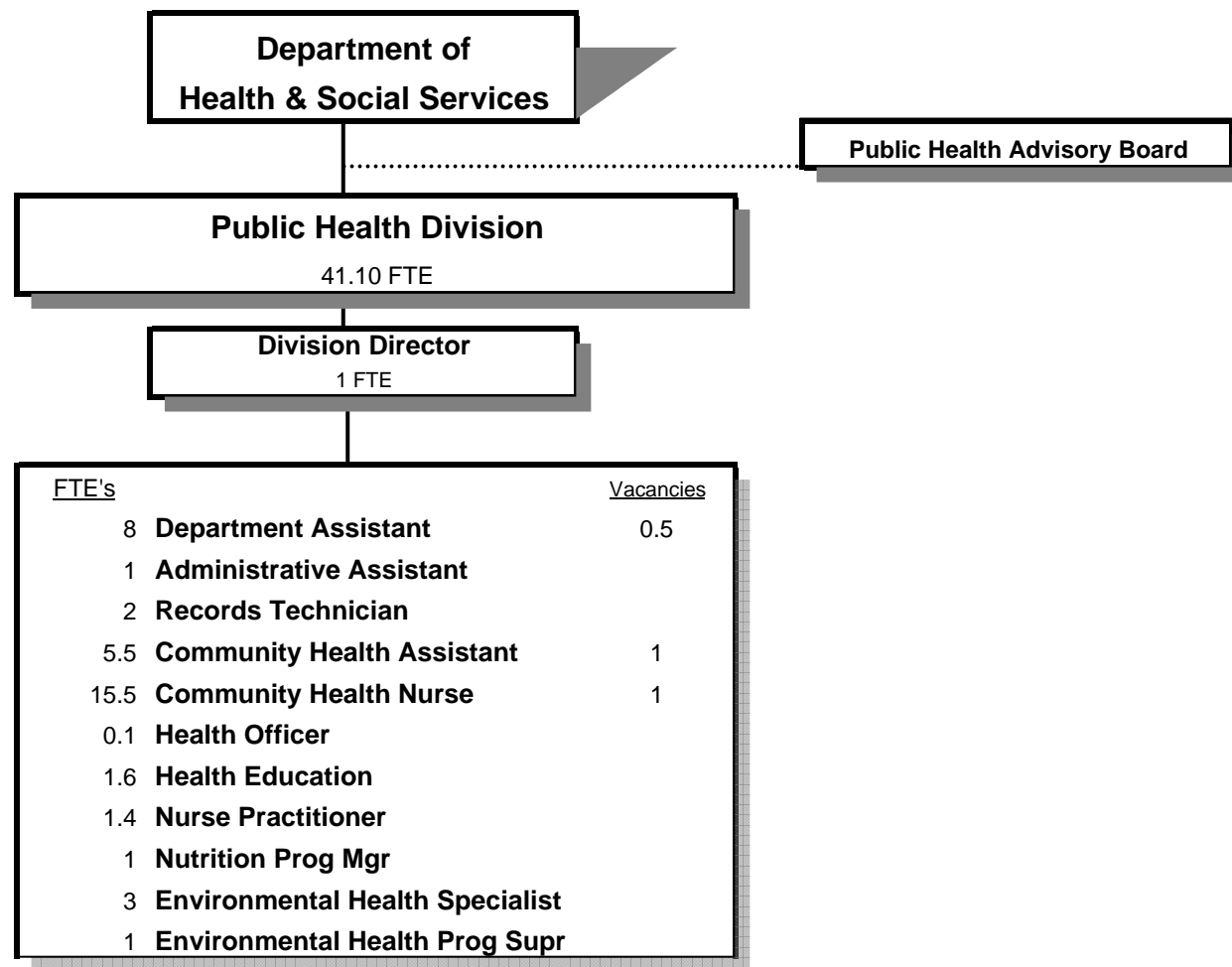


# **PUBLIC HEALTH DIVISION**



## **SIGNIFICANT CHANGES IN THE PUBLIC HEALTH PROGRAMS**

- .....Reduction in hours and services for STD, HIV & Immunization clinics*
- .....Reduction in hours for outlying offices and elimination of evening clinic hours*
- .....Elimination of STARS abstinence program to reduce teen pregnancy due to lack of funding*
- .....Elimination of child injury prevention/child passenger safety program*
- .....Reduction of 1.9 FTE nursing staff*

Douglas County, Oregon  
Health and Social Services Fund  
Public Health Division (4030)

	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Revised Budget FY 09-10	Proposed FY 10-11	Approved FY 10-11	Adopted FY 10-11
<b><u>RESOURCES</u></b>							
Beginning Balance (Use Restricted)	12,579	10,890	10,260				
Intergovernmental Revenues	2,662,781	2,865,587	2,681,809	2,845,852	2,616,862	2,616,862	2,616,862
Charges and Other Revenues	414,776	675,815	598,477	595,710	490,904	490,904	490,904
	<u>3,077,557</u>	<u>3,541,402</u>	<u>3,280,286</u>	<u>3,441,562</u>	<u>3,107,766</u>	<u>3,107,766</u>	<u>3,107,766</u>
<b>TOTAL RESOURCES</b>	3,090,136	3,552,292	3,290,546	3,441,562	3,107,766	3,107,766	3,107,766
<b><u>REQUIREMENTS</u></b>							
Personal Services	2,951,996	3,060,892	3,009,193	2,906,200	2,717,153	2,717,153	2,717,153
Materials & Services	1,058,558	1,187,316	1,005,531	992,836	911,304	911,304	911,304
Capital Outlay	14,359	55,177		2,000			
Transfers Out - General Fund	107,753	247,184	243,392	230,022	199,542	199,542	199,542
Add: Expense Reimbursements to Other Divisions	380,676	488,306	349,195	537,980	421,828	421,828	421,828
Total Expenditures	4,513,342	5,038,875	4,607,311	4,669,038	4,249,827	4,249,827	4,249,827
Ending Balance (Use Restricted)	10,890	10,260	6,794				
<b>TOTAL REQUIREMENTS</b>	4,524,232	5,049,135	4,614,105	4,669,038	4,249,827	4,249,827	4,249,827
<b>Use of General County Resources</b>	1,434,096	1,496,843	1,323,559	1,227,476	1,142,061	1,142,061	1,142,061
<b>Staffing FTE</b>	<b>56.95</b>	<b>58.60</b>	<b>52.80</b>	<b>43.00</b>	<b>41.10</b>	<b>41.10</b>	<b>41.10</b>

Douglas County, Oregon  
 Health and Social Services Fund  
 Public Health

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
207-4030-2280-02	Duplicating Services	Photocopies	114	0	0	0	0	0
207-4030-2500-00	Immunize Fees and Intl Care	General	174,962	152,596	201,500	187,500	187,500	187,500
207-4030-2510-00	Gen Medical Patient Fees	General	27,297	15,244	20,300	20,300	20,300	20,300
207-4030-2515-00	Medicare	General	58,183	50,064	40,000	30,539	30,539	30,539
207-4030-2520-00	Third Party Payee	General	69,045	54,791	13,300	13,300	13,300	13,300
207-4030-2520-02	Third Party Payee	Blue Cross/Blue Shield	64,922	30,313	7,400	7,400	7,400	7,400
207-4030-2550-00	Transportation Fees	General	688	0	0	0	0	0
207-4030-2610-00	Health and Safety Inspection	General	21,845	23,820	27,160	27,160	27,160	27,160
207-4030-2690-90	Other Health/Welfare Charges	Deposits Clearing	0	(2,006)	0	0	0	0
207-4030-2910-01	Health Licenses	Annual Restaurant License	147,775	148,416	184,800	148,000	148,000	148,000
207-4030-2910-02	Health Licenses	Temporary Restaurant License	12,685	13,592	12,700	12,700	12,700	12,700
207-4030-2910-11	Health Licenses	Swimming Pool License	8,660	9,735	21,120	9,735	9,735	9,735
207-4030-2910-21	Health Licenses	Tourist Facility License	14,435	14,695	38,830	15,000	15,000	15,000
207-4030-2930-00	Vending Machine Licenses	General	9,848	9,870	22,600	9,870	9,870	9,870
207-4030-3190-03	Fed-Other Assistance	HCC of S OR-Family Foundation	207,616	170,815	114,000	83,920	83,920	83,920
207-4030-3200-00	State/Fed-Health Division	General	620	6,540	6,540	1,846	1,846	1,846
207-4030-3200-05	State/Fed-Health Division	HIV-Prev Block Grant	31,247	37,081	38,958	38,958	38,958	38,958
207-4030-3200-10	State/Fed-Health Division	Ryan White Care Act Title II	73,619	66,677	87,468	76,733	76,733	76,733
207-4030-3200-30	State/Fed-Health Division	Immunization Action Plan	26,473	28,245	28,245	28,814	28,814	28,814
207-4030-3200-31	State/Fed-Health Division	St/Fd-Hlth Div: Immunization Stim	0	0	12,224	0	0	0
207-4030-3200-32	State/Fed-Health Division	Response Imm PE04	0	0	48,580	0	0	0
207-4030-3200-35	State/Fed-Health Division	Postponing Sexual Involvement	36,734	21,724	21,724	0	0	0
207-4030-3200-50	State/Fed-Health Division	Maternal & Child Health	84,205	72,233	72,233	73,450	73,450	73,450
207-4030-3200-51	State/Fed-Health Division	Oregon Mother's Care	0	0	0	8,586	8,586	8,586
207-4030-3200-55	State/Fed-Health Division	Family Planning	91,078	88,454	86,454	81,427	81,427	81,427
207-4030-3200-56	State/Fed-Health Division	Family Planning Expansion Proj	563,298	451,548	510,000	520,000	520,000	520,000
207-4030-3200-60	State/Fed-Health Division	WIC Program	445,490	478,827	495,812	513,672	513,672	513,672
207-4030-3200-70	State/Fed-Health Division	Bioterrorism Program	72,546	16,324	0	0	0	0
207-4030-3200-71	State/Fed-Health Division	Emergency Response PE12	0	0	157,608	0	0	0
207-4030-3200-80	State/Fed-Health Division	ARRA Funds	0	0	0	12,000	12,000	12,000
207-4030-3200-90	State/Fed-Health Division	State Water Program	29,632	30,632	31,072	16,936	16,936	16,936
207-4030-3200-91	State/Fed-Health Division	State Water Systems Non-EPA	0	21,420	0	25,408	25,408	25,408
207-4030-3200-92	State/Fed-Health Division	State Water Systems EPA	0	3,010	0	3,049	3,049	3,049
207-4030-3220-01	State/Fed-Adult/Family Ser Div	Title 19-Comm Diseases	8,444	8,552	5,300	5,300	5,300	5,300
207-4030-3220-02	State/Fed-Adult/Family Ser Div	Title 19-Parent Child	964	0	0	0	0	0

Douglas County, Oregon  
 Health and Social Services Fund  
 Public Health

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
207-4030-3220-03	State/Fed-Adult/Family Ser Div	Title 19-Prenatal	26,900	34,394	11,152	11,152	11,152	11,152
207-4030-3220-04	State/Fed-Adult/Family Ser Div	Title 19-Family Planning	93,038	82,695	80,000	80,000	80,000	80,000
207-4030-3220-11	State/Fed-Adult/Family Ser Div	Title 19-Babies First	233,872	195,246	205,000	222,538	222,538	222,538
207-4030-3250-00	State/Fed-Transportation	General	965	3,000	0	0	0	0
207-4030-3290-13	State/Fed-Other Assistance	Medicaid Administration Claiming	145,365	119,780	100,000	80,000	80,000	80,000
207-4030-3300-20	State-Health Division	Tobacco Use Prevention/Ed	23,332	92,692	97,750	86,861	86,861	86,861
207-4030-3300-30	State-Health Division	Health Per Capita	121,005	119,075	120,205	122,901	122,901	122,901
207-4030-3300-36	State-Health Division	TB Funding	1,312	1,131	1,131	966	966	966
207-4030-3300-60	State-Health Division	School Based Clinics	83,459	121,867	60,000	82,000	82,000	82,000
207-4030-3390-52	State-Other Assistance	Crippled Children	23,160	22,850	22,850	21,022	21,022	21,022
207-4030-3390-75	State-Other Assistance	OHP-DCIPA	106,332	95,006	173,630	158,600	158,600	158,600
207-4030-3395-00	Local Assistance	General	0	7,375	50,000	50,000	50,000	50,000
207-4030-3395-06	Local Assistance	UCC Jobs Program	119,909	135,628	165,976	167,055	167,055	167,055
207-4030-3395-90	Local Assistance	CCF Pass-Thru	185,165	107,048	0	0	0	0
207-4030-3550-51	Cost Share	ESD Agreement	29,807	41,940	41,940	43,668	43,668	43,668
207-4030-3800-01	Interest	General Investments	142	0	0	0	0	0
207-4030-3820-03	Rents, Leases and Royalties	Land & Buildings	21,722	22,652	0	0	0	0
207-4030-3840-00	Contributions and Donations	General	0	25,000	0	0	0	0
207-4030-3879-00	Miscellaneous	General	36,033	16,665	0	0	0	0
207-4030-3879-10	Miscellaneous	Food Handler Certification	7,295	12,210	6,000	9,400	9,400	9,400
207-4030-3879-80	Miscellaneous	Cash Over/Short	4	2	0	0	0	0
207-4030-3879-XX	Miscellaneous	NSF Checks	160	818	0	0	0	0
<b>Total Revenue</b>			<b>3,541,402</b>	<b>3,280,286</b>	<b>3,441,562</b>	<b>3,107,766</b>	<b>3,107,766</b>	<b>3,107,766</b>
207-4030-4000-00	Regular Employees	General	1,808,366	1,762,823	1,685,519	1,618,479	1,618,479	1,618,479
207-4030-4030-00	Temporary Employees	General	90,214	75,125	160,047	77,804	77,804	77,804
207-4030-4050-00	Overtime	General	3,647	6,300	0	0	0	0
207-4030-4500-00	PERS	General	440,627	456,795	366,580	353,801	353,801	353,801
207-4030-4510-00	Social Security	General	138,281	131,771	139,714	129,766	129,766	129,766
207-4030-4520-00	Workers' Compensation	General	28,533	18,733	14,557	5,938	5,938	5,938
207-4030-4520-01	Workers' Compensation	Workers Comp Claims	0	223	0	0	0	0
207-4030-4530-00	Medical and Dental Insurance	General	539,810	535,639	513,248	493,200	493,200	493,200
207-4030-4540-00	Unemployment	General	11,414	21,784	26,535	38,165	38,165	38,165
<b>Total Personal Services</b>			<b>3,060,892</b>	<b>3,009,193</b>	<b>2,906,200</b>	<b>2,717,153</b>	<b>2,717,153</b>	<b>2,717,153</b>

Douglas County, Oregon  
 Health and Social Services Fund  
 Public Health

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
207-4030-5030-00	Physician Services	General	51,350	51,600	52,000	52,000	52,000	52,000
207-4030-5099-00	Other Professional Services	General	1,685	619	1,920	360	360	360
207-4030-5099-20	Other Professional Services	Health Services	161,952	196,408	142,019	171,207	171,207	171,207
207-4030-5330-00	Volunteer Services Contracts	General	0	0	0	4,408	4,408	4,408
207-4030-5340-01	Community Health Contracts	Diagnostic Evaluation & Testing	13,349	11,659	12,000	12,500	12,500	12,500
207-4030-5340-10	Community Health Contracts	Targeted Case Mgmt-State	97,353	64,800	67,650	67,650	67,650	67,650
207-4030-5350-00	Environmental Health Contracts	General	23,957	19,012	35,000	19,012	19,012	19,012
207-4030-5370-00	Other Health/Welfare Contracts	General	0	10,839	0	0	0	0
207-4030-5370-30	Other Health/Welfare Contracts	Medicaid Match	74,863	60,830	52,000	41,600	41,600	41,600
207-4030-6100-00	Medical Supplies	General	510,755	355,757	389,535	353,414	353,414	353,414
207-4030-6290-00	Software Purchases	General	6,255	1,319	1,530	13,500	13,500	13,500
207-4030-6295-00	Equipment-Noninventory	General	11,557	7,199	1,670	2,666	2,666	2,666
207-4030-6299-00	Other Materials and Supplies	General	31,900	27,466	26,790	33,786	33,786	33,786
207-4030-6400-00	Land and Building Rent	General	11,771	11,863	6,824	0	0	0
207-4030-6450-02	Equipment/Vehicle Rent	Copy Machines	13,455	7,830	8,792	9,355	9,355	9,355
207-4030-6500-00	Interdept Vehicle Expense	General	62,596	50,341	49,200	46,559	46,559	46,559
207-4030-6510-00	Equip/Vehicle Main & Repair	General	2,194	2,124	1,220	1,420	1,420	1,420
207-4030-6510-02	Equip/Vehicle Main & Repair	Equipment Service Contracts	7,297	5,799	3,800	3,578	3,578	3,578
207-4030-6550-00	Building and Grounds Main	General	0	811	0	0	0	0
207-4030-6680-01	Communication	Telephone	12,188	18,669	9,855	8,651	8,651	8,651
207-4030-6685-00	Utilities	General	5,822	6,968	0	0	0	0
207-4030-6685-01	Utilities	Electric	694	83	0	0	0	0
207-4030-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charge	0	33,738	30,757	7,079	7,079	7,079
207-4030-6720-05	Fire/Liability Insurance	Professional Liability Insurance	0	0	0	5,037	5,037	5,037
207-4030-6870-00	Laboratory and Testing	General	202	0	200	200	200	200
207-4030-6920-00	Awards and Recognitions	General	0	259	0	0	0	0
207-4030-7300-00	Advertising/Publicity	General	0	81	19,620	0	0	0
207-4030-7400-00	Office Supplies and Expenses	General	22,035	13,386	17,772	14,762	14,762	14,762
207-4030-7410-00	Postage	General	7,778	6,430	6,996	6,760	6,760	6,760
207-4030-7420-01	Duplicating Services	Photos, Photostats, Copying	2,974	2,876	8,197	3,320	3,320	3,320
207-4030-7500-00	Subscriptions, Books	General	6,374	2,772	2,700	2,520	2,520	2,520
207-4030-7550-00	Travel	General	926	494	300	300	300	300
207-4030-7550-80	Travel	Mileage Reimbursement	412	641	0	0	0	0
207-4030-7560-00	Conventions, Schools, Seminars	General	25,278	13,587	24,982	17,010	17,010	17,010
207-4030-7580-00	Dues and Memberships	General	6,912	7,146	6,763	10,000	10,000	10,000

Douglas County, Oregon  
 Health and Social Services Fund  
 Public Health

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
207-4030-7800-00	Legal Publication and Printing	General	5,982	233	10,894	800	800	800
207-4030-7820-00	Advisory Committee Expense	General	37	1,186	1,850	1,850	1,850	1,850
207-4030-7850-00	Pre-employment Testing	General	978	136	0	0	0	0
207-4030-7900-00	Miscellaneous	General	4,150	10,570	0	0	0	0
207-4030-7900-04	Miscellaneous	Bank Card Fees	2,285	0	0	0	0	0
<b>Total Materials &amp; Services</b>			<b>1,187,316</b>	<b>1,005,531</b>	<b>992,836</b>	<b>911,304</b>	<b>911,304</b>	<b>911,304</b>
207-4030-8200-00	Furniture and Equipment	General	8,001	0	0	0	0	0
207-4030-8200-99	Furniture and Equipment	Noninventory	47,176	0	2,000	0	0	0
<b>Total Capital Outlay</b>			<b>55,177</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
207-4030-9500-01	Transfers Out	General Fund	247,184	243,392	230,022	199,542	199,542	199,542
207-4030-9899-02	Intrafund Transfers	Mental Health	43,258	(2,502)	0	0	0	0
207-4030-9899-03	Intrafund Transfers	Public Health	0	(5,318)	0	0	0	0
207-4030-9899-04	Intrafund Transfers	Senior Services	24,267	0	0	0	0	0
207-4030-9899-15	Intrafund Transfers	Administration	64,080	24,556	0	0	0	0
207-4030-9899-22	Intrafund Transfers	Accounting	218,853	142,854	80,069	64,110	64,110	64,110
207-4030-9899-24	Intrafund Transfers	Offices	(87,053)	(99,197)	42,102	20,362	20,362	20,362
207-4030-9899-27	Intrafund Transfers	Client Accounts	0	0	68,799	49,445	49,445	49,445
207-4030-9899-28	Intrafund Transfers	Central Registration	0	0	107,008	81,284	81,284	81,284
207-4030-9899-30	Intrafund Transfers	Facilities	0	0	5,245	0	0	0
207-4030-9899-40	Intrafund Transfers	MIS	126,301	203,510	108,234	65,869	65,869	65,869
207-4030-9899-41	Intrafund Transfers	Info Tech	0	0	32,622	46,784	46,784	46,784
207-4030-9899-50	Intrafund Transfers	Dept. Admin	98,600	85,292	93,901	93,974	93,974	93,974
<b>Total Other Requirements</b>			<b>735,490</b>	<b>592,587</b>	<b>768,002</b>	<b>621,370</b>	<b>621,370</b>	<b>621,370</b>
<b>Total Expenditures</b>			<b>5,038,875</b>	<b>4,607,311</b>	<b>4,669,038</b>	<b>4,249,827</b>	<b>4,249,827</b>	<b>4,249,827</b>

Douglas County, Oregon  
Health and Social Services Fund  
Public Health

PERSONAL SERVICES					
	Actual	Actual	Revised	Budget	
	FTE	FTE	Budget	FY 10-11	
	FY 07-08	FY 08-09	FY 09-10	FTE	Amount
County Health Officer	0.10	0.10	0.10	0.10	17,680
Laboratory Program Manager	0.50				
Health Ed Program Manager	1.00	1.00	1.00	1.00	45,970
Environmental Health Specialist	4.00	3.00	3.00	3.00	120,482
Environmental Health Program Supervisor		1.00	1.00	1.00	53,747
Health Educator			1.00	0.60	18,246
Com Health Division Director	1.00	1.00	1.00	1.00	75,425
Nutrition Program Manager	1.00	1.00	1.00	1.00	59,968
Nurse Practitioner	3.10	1.50	1.40	1.40	94,320
Community Health Nurse 4	3.00	3.00	2.00	2.00	107,658
Community Health Nurse 3	1.50	1.90	0.90	1.00	46,614
Community Health Nurse 2	15.50	12.60	12.50	11.50	516,242
Community Health Nurse 1	1.80	1.00	1.00	1.00	40,163
CH Healthy Start Supervisor	1.00	1.00			
Community Health Coordinator	0.90	1.00			
Community Health Assistant	8.20	8.20	5.20	5.50	151,966
Records Technician	2.00	2.00	2.00	2.00	51,282
Administrative Assistant		1.00		1.00	29,300
Office Manager 3	1.00				
Office Manager 2	1.00	1.00	1.00		
Department Assistant 4	5.00	5.00	2.40	2.00	52,003
Department Assistant 3	7.00	6.50	6.50	6.00	137,413
Total Regular	<u>58.60</u>	<u>52.80</u>	<u>43.00</u>	<u>41.10</u>	<u>1,618,479</u>
Temporary					77,804
PERS		21.86%			353,801
Social Security		7.65%			129,766
Worker's Compensation		0.35%			5,938
Unemployment		2.25%			38,165
Medical & Dental Insurance		\$1,000/mo			493,200
Total Personal Services					<u><u>2,717,153</u></u>

### **COMMUNICABLE DISEASE CONTROL**

.....Staffing: 7.32 FTE

.....Investigation and follow-up of reportable diseases, infections, or conditions, including response to disease outbreaks.

.....Administer and manage immunizations across the lifespan and coordinate Shots for Tots

.....Provide testing, treatment, case management, and prophylaxis for communicable diseases, including STD, TB.

.....Provide testing and counseling and testing for HIV and case management for perinatal Hepatitis B.

.....Provide management of subcontracted HIV counseling and testing, outreach, harm reduction, & social network strategy

.....Provide HIV nurse case management & management of subcontracted HIV case management & support services

.....Provide education and counseling to clients and public.

.....Mandatory school immunization review and exclusion orders

.....Annual community flu and pneumonia vaccination clinics.

.....Implement CDC (Centers for Disease Control and Prevention) Public Health Preparedness/Response to Bioterrorism.

.....Communicate alerts from CDC and state using Health Alert Network.

.....County contribution to this program is estimated at \$378,932.

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### **WIC (WOMEN, INFANTS AND CHILDREN)**

.....Staffing: 7.8 FTE

.....Serve pregnant and postpartum women, infants and children with medical and/or nutritional risks.

.....Provide risk screening and referrals to community resources and nutrition education for healthy eating and lifestyle choices.

.....Serve isolated outlying areas with WIC clinic services.

.....Provide supplemental foods to help meet the nutritional needs for healthier growth.

.....Benefit local economy with purchases of healthy foods resulting in \$2.4 million to grocery stores and \$13,000 to farmers.

.....County contribution to this program is estimated at \$21,074.

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### **PRENATAL**

.....Staffing: 0.4 FTE

.....Prenatal care with community collaboration to support healthy pregnancy outcomes.

.....Assistance with Oregon Health Plan eligibility and follow-up.

.....Prenatal care for low income women to reduce infant mortality.

.....County contribution to this program is estimated at \$48,150.

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**MATERNITY CASE MANAGEMENT**

.....Staffing: 3.1 FTE

.....Prenatal case management home visits for low income women to improve outcomes and decrease infant mortality.

.....Assistance with entry into prenatal care.

.....Screening for substance abuse and implementation of 4 P's process.

.....Health Education for healthy pregnancy and infant outcomes.

.....County contribution to this program is estimated at \$169,429

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**BABIES FIRST/CACOON**

.....Staffing: 4.35 FTE

.....Nurse home visits and case management for high risk children to ensure healthy development.

.....Coordinate care for children with special health care needs.

.....Developmental screening, hearing, vision and dental screen for eligible children.

.....Provide delegable nursing services for students by contract with ESD.

.....Medicaid match requirement of \$67,650 for targeted case management.

.....Health Education, referral and coordination of follow-up medical and social services care for at risk children.

.....County contribution to this program is estimated at \$99,070: Includes match funds of \$67,650.

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**REPRODUCTIVE HEALTH**

.....Staffing: 9.53 FTE

.....Comprehensive reproductive health services for women.

.....Provide education and counseling to promote healthy behaviors and informed decision-making.

.....Screening, counseling and treatment for sexually transmitted diseases.

.....HIV counseling and testing.

.....Promote comprehensive school-based adolescent sexual health education.

.....Public Health Nursing contract to provide medical case management for DHS eligible clients.

.....County contribution to this program is estimated at \$261,930.

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### **HEALTH EDUCATION**

- .....Staffing: 1.6 FTE
  - .....Manage county-wide Tobacco Prevention and Health Promotion Program grant activities.
  - .....Manage health communications for health promotion, disease prevention and emergency preparedness.
  - .....Manage county-wide Oral Health education grants and projects.
  - .....Community engagement and planning to address community health issues.
  - .....Grantwriting, budget preparation, program evaluation and reporting.
  - .....Supervise health education staff, volunteers, and student interns.
  - .....No County contribution to this program is estimated.
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### **ENVIRONMENTAL HEALTH (Licensed Inspections, Epidemiology, Drinking Water)**

- .....Staffing: 4.6 FTE
  - .....Reduce the incidence of disease and injury associated with food services, tourist accommodations, and swimming pools/spas through licensure, inspection, investigation of complaints and education programs.
  - .....Provide training and certification required for food service workers in proper food handling practices.
  - .....Conduct epidemiology investigation, monitor, and control of communicable disease and other health hazards.
  - .....Provide 24/7 emergency response for disease investigation, spills, and/or disaster.
  - .....Respond to animal bite situations where there may be a possibility of rabies transmission to humans.
  - .....Assist and monitor public drinking water systems in meeting compliance with drinking water quality standards.
  - .....Administer state and federal drinking water laws through testing, investigation, assessment and technical assistance.
  - .....Provide review of water system plans and data, survey watersheds, inspect systems, and train operators.
  - .....County contribution to this program is estimated at \$121,875.
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### **DIVISIONAL SUPPORT**

- .....Staffing: 2.4 FTE
  - .....Develop, coordinate, monitor and support public health service delivery.
  - .....Coordinate with grantors for health policy evaluation and services recommendations.
  - .....Community participation for planning and evaluation.
  - .....Quality assurance review.
  - .....Contract development, tracking, and evaluation.
  - .....Financial development, review and expenditure assessment.
  - .....Training and management of required training.
  - .....Responsibility of purchasing processes, payroll coordination, and fleet management at division level.
  - .....50% match for Medicaid Administrative Claiming revenue.
  - .....County contribution to this program is estimated at \$41,601 in Medicaid Administrative Claiming for match funds.
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