

Douglas County, Oregon  
 General Fund  
 Nondepartmental (0900)

	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Revised Budget FY 09-10	Proposed FY 10-11	Approved FY 10-11	Adopted FY 10-11
<b><u>REQUIREMENTS</u></b>							
Materials & Services	<u>2,293,979</u>	<u>1,750,862</u>	<u>1,764,819</u>	<u>2,038,500</u>	<u>1,751,850</u>	<u>1,751,850</u>	<u>1,751,850</u>
Total	<u>2,293,979</u>	<u>1,750,862</u>	<u>1,764,819</u>	<u>2,038,500</u>	<u>1,751,850</u>	<u>1,751,850</u>	<u>1,751,850</u>
<b><i>General Resource Contribution Required</i></b>	<b>2,293,979</b>	<b>1,750,862</b>	<b>1,764,819</b>	<b>2,038,500</b>	<b>1,751,850</b>	<b>1,751,850</b>	<b>1,751,850</b>

Douglas County, Oregon  
 General Fund  
 Nondepartmental

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 07-08	FY 08-09	Budget	FY 10-11	FY 10-11	FY 10-11
					FY 09-10			
100-0900-5000-00	Legal Services	General	302,923	174,410	300,000	250,000	250,000	250,000
100-0900-5099-00	Other Professional Services	General	281,291	227,146	250,000	240,000	240,000	240,000
100-0900-5500-10	Intergov't Assistance	Port of Umpqua (CBWR)	131,494	118,588	110,000	96,200	96,200	96,200
100-0900-5500-12	Intergov't Assistance	Housing Grant Program	401,411	0	0	0	0	0
100-0900-5500-15	Intergov't Assistance	Winchester Bay Sanitary	10,000	936,005	200,000	0	0	0
100-0900-5500-17	Intergov't Assistance	UCAN Construction Grant	453,591	146,409	0	0	0	0
100-0900-5500-18	Intergov't Assistance	Gardiner Sanitary	0	0	1,000,000	1,000,000	1,000,000	1,000,000
100-0900-5500-30	Intergov't Assistance	County Extension Agent	1,687	0	0	0	0	0
100-0900-5700-00	Investigation and Prosecution	General	1,050	1,800	0	0	0	0
100-0900-6299-00	Other Materials and Supplies	General	14,896	12,510	10,000	10,000	10,000	10,000
100-0900-6460-00	Software Rental	General	14,816	15,260	15,000	16,250	16,250	16,250
100-0900-7580-00	Dues and Memberships	General	134,786	129,798	150,000	136,400	136,400	136,400
100-0900-7800-00	Legal Publication and Printing	General	1,259	1,057	3,500	3,000	3,000	3,000
100-0900-7900-00	Miscellaneous	General	1,658	1,836	0	0	0	0
<b>Total Materials and Services</b>			<b>1,750,862</b>	<b>1,764,819</b>	<b>2,038,500</b>	<b>1,751,850</b>	<b>1,751,850</b>	<b>1,751,850</b>
<b>Total Expenditures</b>			<b>1,750,862</b>	<b>1,764,819</b>	<b>2,038,500</b>	<b>1,751,850</b>	<b>1,751,850</b>	<b>1,751,850</b>