

Douglas County, Oregon  
Public Works Fund  
Revenues

Detailed Revenues

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
201-0000-2280-02	Duplicating Services	Photocopies	0	450	500	500	500	500
201-0000-2400-00	Outside Sales & Services	General	12,219	40,865	40,000	20,000	20,000	20,000
201-0000-2450-50	Solid Waste Fees	Recycled Metal Sales	0	412	1,000	0	0	0
201-0000-2610-00	Health and Safety Inspection	General	10,590	0	2,000	0	0	0
201-0000-2890-00	Interdept Charges	General	62,842	81,937	35,000	50,000	50,000	50,000
201-2100-2899-03	Other Misc Charges	Traffic Signal Fees	184	0	0	0	0	0
201-2100-2899-05	Other Misc Charges for Service	Tri City Street Improve	0	1,440	0	0	0	0
201-2300-2995-00	Overwidth Permits/Fees	General	36,696	36,314	0	0	0	0
201-2300-3000-01	Court Fines	District Court	42	40	0	0	0	0
201-2300-3000-02	Court Fines	Justice Court	39,006	30,917	0	0	0	0
201-0000-3030-00	Restitution	General	0	243	0	0	0	0
201-0000-3110-00	Fed-Forest Receipts	General	14,446,775	14,417,126	760,000	11,701,888	11,701,888	11,701,888
201-0000-3120-00	Fed-BLM Land Sales	General	26,810	62,166	0	0	0	0
201-0000-3290-02	State/Fed-Other Assistance	Emergency Mgmt Assist	218,890	295,176	660,000	0	0	0
201-0000-3350-00	State-Transportation Dept	General	974,323	1,943,095	10,340,000	2,197,758	2,197,758	2,197,758
201-0000-3450-03	Shared Revenues	Motor Vehicle Fees	5,809,765	5,475,340	5,900,000	5,900,000	5,900,000	5,900,000
201-0000-3650-00	Other Intergovernmental	General	420,804	175,959	0	0	0	0
201-0000-3780-01	Special Assessments	Road Assessments	145,959	110,185	100,000	100,000	100,000	100,000
201-0000-3800-01	Interest	General Investments	3,805,961	3,764,867	2,600,000	2,200,000	2,200,000	2,200,000
201-0000-3800-03	Interest	Assessments	4,923	13,658	10,000	10,000	10,000	10,000
201-0000-3800-04	Interest	Notes	0	9,347	0	0	0	0
201-0000-3820-00	Rents, Leases and Royalties	General	17,400	18,317	18,000	18,000	18,000	18,000
201-0000-3870-00	Other Sales	General	27	21,684	5,000	5,000	5,000	5,000
201-0000-3870-80	Other Sales	Sale of Inventory	70,418	8,120	10,000	10,000	10,000	10,000
201-0000-3870-90	Other Sales	Timber Sales	6,545	4,894	20,000	15,000	15,000	15,000
201-0000-3870-92	Other Sales	Land Sales	0	157,500	0	0	0	0
201-0000-3875-22	Expense Reimbursements	Jury/Witness	95	127	0	0	0	0
201-0000-3879-00	Miscellaneous	General	47,062	513	0	0	0	0
201-2100-3879-00	Miscellaneous	General	14,839	16,832	0	0	0	0
201-2200-3879-90	Miscellaneous	Subrogating Claim Recovery	100	0	0	0	0	0
<b>Total Revenue</b>			<b>26,172,275</b>	<b>26,687,524</b>	<b>20,501,500</b>	<b>22,228,146</b>	<b>22,228,146</b>	<b>22,228,146</b>