

Douglas County, Oregon
 Salmon Habitat Improvement Fund (213)
 Summary

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<u>RESOURCES</u>							
Beginning Fund Balance	8,342	8,487	8,852				
Revenues:							
Intergovernmental Revenue-Local Assist	19,928	8,634	11,138	30,000	75,000	75,000	75,000
Interest	145	365	278	200	200	200	200
Other Revenues	2,940						
Total Revenues	23,013	8,999	11,416	30,200	75,200	75,200	75,200
TOTAL RESOURCES	31,355	17,486	20,268	30,200	75,200	75,200	75,200
<u>REQUIREMENTS</u>							
Materials and Services	22,868	8,634	11,138	30,200	75,200	75,200	75,200
Ending Fund Balance	8,487	8,852	9,130				
TOTAL REQUIREMENTS	31,355	17,486	20,268	30,200	75,200	75,200	75,200

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Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
213-0000-3290-00	State/Fed-Other Assistance	General	8,634	11,138	30,000	75,000	75,000	75,000
213-0000-3800-01	Interest	General Investments	365	278	200	200	200	200
Total Revenue			8,999	11,416	30,200	75,200	75,200	75,200
213-0990-6299-00	Materials and Supplies	General	8,634	11,138	30,200	75,200	75,200	75,200
Total Expenditures			8,634	11,138	30,200	75,200	75,200	75,200