

Douglas County, Oregon
Liquor Law Enforcement Fund (204)
Summary

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<u>RESOURCES</u>							
Beginning Fund Balance	1,010	2,905	73				
Revenues:							
District Court Fines	14,344	15,862	25,350	13,000	20,000	20,000	20,000
Justice Court Fines	20,069	19,977	24,730	33,500	27,000	27,000	27,000
Interest	232	390	575	500			
Total Revenues	34,645	36,229	50,655	47,000	47,000	47,000	47,000
TOTAL RESOURCES	35,655	39,134	50,728	47,000	47,000	47,000	47,000
<u>REQUIREMENTS</u>							
Transfers Out: General Fund	32,750	39,061	47,000	47,000	47,000	47,000	47,000
Ending Fund Balance	2,905	73	3,728				
TOTAL REQUIREMENTS	35,655	39,134	50,728	47,000	47,000	47,000	47,000

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Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
204-0000-3000-01	Court Fines	District Court	15,862	25,350	13,000	20,000	20,000	20,000
204-0000-3000-02	Court Fines	Justice Court	19,977	24,730	33,500	27,000	27,000	27,000
204-0000-3800-01	Interest	General Investments	390	575	500	0	0	0
Total Revenue			36,229	50,655	47,000	47,000	47,000	47,000
204-9500-9500-01	Transfers Out	General Fund	39,061	47,000	47,000	47,000	47,000	47,000
Total Expenditures			39,061	47,000	47,000	47,000	47,000	47,000