

Douglas County, Oregon
 Law Library Fund (203)
 Summary

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<u>RESOURCES</u>							
Beginning Fund Balance	50,579	52,508	56,103	60,000	46,000	46,000	46,000
Revenues:							
Charges and Fees	960	1,362	1,298	1,550	1,050	1,050	1,050
District Court Fines	110,941	117,006	123,536	125,000	125,000	125,000	125,000
Interest	1,506	2,227	2,575	2,500	2,500	2,500	2,500
Total Revenues	113,407	120,595	127,409	129,050	128,550	128,550	128,550
TOTAL RESOURCES	163,986	173,103	183,512	189,050	174,550	174,550	174,550
<u>REQUIREMENTS</u>							
Materials & Services	78,478	84,000	87,425	93,005	93,970	93,970	93,970
Transfers Out to General Fund	33,000	33,000	33,250	42,000	37,500	37,500	37,500
Total Expenditures	111,478	117,000	120,675	135,005	131,470	131,470	131,470
Ending Fund Balance	52,508	56,103	62,837	54,045	43,080	43,080	43,080
TOTAL REQUIREMENTS	163,986	173,103	183,512	189,050	174,550	174,550	174,550

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.
 An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Douglas County, Oregon
Law Library Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
203-0000-2250-00	Computer Services	General	116	206	50	50	50	50
203-0000-2280-02	Duplicating Services	Photocopies	707	1,090	1,500	1,000	1,000	1,000
203-0000-2899-02	Other Misc Charges for Service	Fax Services	0	2	0	0	0	0
203-0000-3000-01	Court Fines	District Court	117,006	123,536	125,000	125,000	125,000	125,000
203-0000-3800-01	Interest	General Investments	2,227	2,575	2,500	2,500	2,500	2,500
203-0000-3879-00	Miscellaneous	General	539	0	0	0	0	0
Total Revenue			120,595	127,409	129,050	128,550	128,550	128,550
203-0990-5170-00	Computer Research Service	General	1,117	1,467	1,200	2,400	2,400	2,400
203-0990-6510-02	Equip/Vehicle Main & Repair	Equip Service Contracts	404	441	500	500	500	500
203-0990-6680-01	Communication	Telephone	12	25	25	50	50	50
203-0990-7400-00	Office Supplies and Expenses	General	449	660	750	500	500	500
203-0990-7410-00	Postage	General	8	7	30	20	20	20
203-0990-7500-00	Periodicals and Books	General	81,450	84,530	90,000	90,000	90,000	90,000
203-0990-7560-00	Conventions, Schools, Seminars	General	560	295	500	500	500	500
Total Materials & Services			84,000	87,425	93,005	93,970	93,970	93,970
203-9500-9500-01	Transfers Out	General Fund	33,000	33,250	42,000	37,500	37,500	37,500
Total Expenditures			117,000	120,675	135,005	131,470	131,470	131,470