

**Environmental Health Services**

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
207-4080-2610-00	Health and Safety Inspection F	General	-20,071					
207-4080-2910-01	Health Licenses	Annual Restaurant License	-144,493					
207-4080-2910-02	Health Licenses	Temporary Restaurant License	-11,810					
207-4080-2910-11	Health Licenses	Swimming Pool License	-9,250					
207-4080-2910-21	Health Licenses	Tourist Facility License	-15,455					
207-4080-2930-00	Vending Machine Licenses	General	-12,237					
207-4080-3200-70	State/Fed-Health Division	Bioterrorism Program	-1,690					
207-4080-3200-90	State/Fed-Health Division	State Water Program	-19,990					
207-4080-3300-30	State-Health Division	Health Per Capita	-10,000					
207-4080-3800-01	Interest	General Investments	-540					
207-4080-3879-00	Miscellaneous	General	-4					
207-4080-3879-10	Miscellaneous	Food Handler Certification	-8,193					
207-4080-3879-95	Miscellaneous	NSF Checks	-485					
<b>Total Revenue</b>			<b>-253,248</b>	-	-	-	-	-
207-4080-4000-00	Regular Employees	General	183,361					
207-4080-4500-00	PERS	General	40,637					
207-4080-4510-00	Social Security	General	13,683					
207-4080-4520-00	Workers' Compensation	General	2,750					
207-4080-4530-00	Medical and Dental Insurance	General	44,550					
207-4080-4540-00	Unemployment	General	1,101					
<b>Total Personal Services</b>			<b>286,082</b>	-	-	-	-	-
207-4080-5099-00	Other Professional Services	General	269					
207-4080-5350-00	Environmental Health Contracts	General	19,771					
207-4080-6290-00	Software Purchases	General	0					
207-4080-6299-00	Other Materials and Supplies	General	526					
207-4080-6450-02	Equipment/Vehicle Rent	Copy Machines	431					
207-4080-6500-00	Interdept Vehicle Expense	General	12,179					
207-4080-6680-01	Communication	Telephone	312					
207-4080-6870-00	Laboratory and Testing	General	3,120					
207-4080-7400-00	Office Supplies and Expenses	General	1,921					
207-4080-7410-00	Postage	General	791					

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			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
207-4080-7420-01	Duplicating Services	Photos, Photostats, Copying	305					
207-4080-7550-00	Travel	General	1,275					
207-4080-7560-00	Conventions, Schools, Seminars	General	2,753					
207-4080-7580-00	Dues and Memberships	General	403					
207-4080-7800-00	Legal Publication and Printing	General	832					
207-4080-7900-00	Miscellaneous	General	157					
<b>Total Materials &amp; Services</b>			<b>45,045</b>	-	-	-	-	-
207-4080-9500-01	Transfers Out	General Fund	11,696					
207-4080-9899-15	Intrafund Transfers	Administration	47,167					
207-4080-9899-22	Intrafund Transfers	Accounting	5,712					
207-4080-9899-30	Intrafund Transfers	Facilities	3,823					
207-4080-9899-40	Intrafund Transfers	MS	5,250					
207-4080-9899-50	Intrafund Transfers	Dept: Admin	13,840					
<b>Total Other Requirements</b>			<b>87,488</b>	-	-	-	-	-
<b>Total Expenditures</b>			<b>418,615</b>	-	-	-	-	-

HISTORY ONLY