

TABLE OF CONTENTS

	Page		Page
GENERAL INFORMATION		GENERAL FUND (continued)	
Budget Committee	i	County Clerk	20-24
Countywide Organizational Chart	ii	County Counsel	25-28
Budget Calendar	iii	District Attorney	29-33
Budget Process	iv	Facilities and Parks Services	34-41
Property Tax Information	v	Financial Services	42-46
Safety Net Receipts	vi	Human Resources	47-50
Order to Adopt, appropriate and Levy Tax	vii-x	Information Technology	51-55
		Justices of Peace	56
		.....Canyonville	57-59
		.....Drain	60-62
		.....Glendale	63-66
		.....Reedsport	67-70
		Juvenile Services	71-76
		Library	77-81
		Museum	82-86
		Nondepartmental	87-88
		Planning	89-93
		Solid Waste	94-98
		Surveyor	99-103
		Tax Assessment and Collection	104-108
		Veterans Services (history only)	109-111
		Operating Contingency	112
		Nondepartmental Transfers Out	113
SUMMARIES			
County Comparative Summary	xi		
Resources and Requirements Summary - All Funds	xii-xiii		
Charts - Resources and Requirements	xiv-xv		
Beginning Fund Balances Schedule	xvi		
Personal Services Schedule	xvii		
Full-time Equivalent Positions Schedule	xviii		
Materials and Services Schedule	xix		
Capital Outlay Schedule	xx		
GENERAL FUND			
Summary Information	1-3		
Undesignated Revenues	4-5		
Board of Commissioners	6-9		
Building Department	10-14		
Commission on Children and Families	15-19		

TABLE OF CONTENTS

	<u>Page</u>		<u>Page</u>
<i>PUBLIC SAFETY FUND</i>		<i>OTHER FUNDS</i>	
Summary Information	114-116	<i>Special Revenue Funds</i>	
Sheriff Enforcement and Corrections	117-121	County Fair Board Fund	206-212
.....Enforcement Detailed Expenditures	122-125	County Forest Management Fund	213-217
.....Corrections Detailed Expenditures	126-129	County Schools Fund	218-219
Work Crew	130-134	Dog Control Fund	220-223
Douglas Interagency Narcotics Team (DINT)	135-139	Drug Abuse Prevention Fund	224-225
Communications	140-144	Industrial Development Fund	226-227
<i>HEALTH AND SOCIAL SERVICES FUND</i>		Law Library Fund	228-229
Summary Information	145-146	Liquor Law Enforcement Fund	230-231
Mental Health	147-153	Salmon Habitat Improvement Fund	232-233
Public Health	154-164	Title III Fund	234-235
Senior and Disabilities Services	165-173	Water Resource Development Fund	236
Transportation Services	174-179	.....Operations/Galesville	237-240
Administrative and Department	180-186	.....Watermaster	241-243
Environmental Services (history only)	187-188	<i>Capital Projects Fund</i>	
<i>PUBLIC WORKS FUND</i>		Capital Projects Fund	244-245
Summary Information	189-190	<i>Enterprise Funds</i>	
Revenue Detail	191	Glide/Idleld Sewer Fund (history only)	246-247
Administration	192-194	Salmon Harbor Fund	248-254
Engineering	195-198	<i>Internal Service Funds</i>	
Highway Operations	199-203	Employee Benefit Trust Fund	255-258
Weighmaster (history only)	204-205	Fleet Management Fund	259-264
		<i>Other Information</i>	
		Douglas County Compensation Plan	265-275