

Douglas County, Oregon
 Salmon Habitat Improvement Fund (213)
 Summary

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<u>RESOURCES</u>							
Beginning Fund Balance	57,641	8,342	8,487	8,800			
Revenues:							
Intergovernmental Revenue-Local Assist		19,928	8,634	30,000	30,000	30,000	30,000
Interest	401	145	365	200	200	200	200
Other Revenues		2,940					
Total Revenues	401	23,013	8,999	30,200	30,200	30,200	30,200
Total Resources	58,042	31,355	17,486	39,000	30,200	30,200	30,200
<u>REQUIREMENTS</u>							
Materials and Services	49,700	22,868	8,634	39,000	30,200	30,200	30,200
Ending Fund Balance	8,342	8,487	8,852				
Total Requirements	58,042	31,355	17,486	39,000	30,200	30,200	30,200

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Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
213-0000-3290-00-000000	State/Fed-Other Assistance	General	-19,928	-8,634	-30,000	-30,000	-30,000	-30,000
213-0000-3800-01-000000	Interest	General Investments	-145	-365	-200	-200	-200	-200
213-0000-3879-00-000000	Miscellaneous	General	-2,940	0	0	0	0	0
Total Revenue			-23,013	-8,999	-30,200	-30,200	-30,200	-30,200
213-0990-6299-00-000000	Materials and Supplies	General	22,868	8,634	39,000	30,200	30,200	30,200
Total Expenditures			22,868	8,634	39,000	30,200	30,200	30,200