

Douglas County, Oregon
Public Works Fund
Revenues

Detailed Revenues

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
201-0000-2280-02-000000	Duplicating Services	Photocopies	-270	0	-500	-500	-500	-500
201-0000-2400-00-000000	Outside Sales & Services	General	-62,537	-12,219	-40,000	-40,000	-40,000	-40,000
201-0000-2450-50-000000	Solid Waste Fees	Recycled Metal Sales	-907	0	-1,000	-1,000	-1,000	-1,000
201-0000-2610-00-000000	Health and Safety Inspection	General	-6,748	-10,590	-2,000	-2,000	-2,000	-2,000
201-0000-2890-00-000000	Interdept Charges	General	-19,849	-62,842	-35,000	-35,000	-35,000	-35,000
201-2100-2899-03-300110	Other Misc Charges	Traffic Signal Fees	-7,590	-184	0	0	0	0
201-2100-2899-05-000000	Other Misc Charges for Service	Tri City Street Improve	-1,728	0	0	0	0	0
201-2300-2995-00-000000	Overwidth Permits/Fees	General	-33,339	-36,696	-33,000	0	0	0
201-2300-3000-01-000000	Court Fines	District Court	-186	-42	-300	0	0	0
201-2300-3000-02-000000	Court Fines	Justice Court	-57,426	-39,006	-60,000	0	0	0
201-0000-3030-00-000000	Restitution	General	-40	0	0	0	0	0
201-0000-3110-00-000000	Fed-Forest Receipts	General	-14,303,738	-14,446,775	-14,446,775	-760,000	-760,000	-760,000
201-0000-3120-00-000000	Fed-BLM Land Sales	General	118	-26,810	0	0	0	0
201-0000-3290-02-000000	State/Fed-Other Assistance	Emergency Mgmt Assist	-81,898	-218,890	0	-660,000	-660,000	-660,000
201-0000-3350-00-000000	State-Transportation Dept	General	0	-974,323	-580,000	-10,340,000	-10,340,000	-10,340,000
201-0000-3450-03-000000	Shared Revenues	Motor Vehicle Fees	-5,904,877	-5,809,765	-5,700,000	-5,900,000	-5,900,000	-5,900,000
201-0000-3650-00-000000	Other Intergovernmental	General	-521,403	-420,804	0	0	0	0
201-0000-3780-01-000000	Special Assessments	Road Assessments	-46,784	-145,959	0	-100,000	-100,000	-100,000
201-0000-3800-01-000000	Interest	General Investments	-2,805,133	-3,805,961	-3,200,000	-2,600,000	-2,600,000	-2,600,000
201-0000-3800-03-000000	Interest	Assessments	-6,260	-4,923	0	-10,000	-10,000	-10,000
201-0000-3820-00-000000	Rents, Leases and Royalties	General	-625	-17,400	-16,400	-18,000	-18,000	-18,000
201-0000-3870-00-000000	Other Sales	General	-409	-27	-5,000	-5,000	-5,000	-5,000
201-0000-3870-80-000000	Other Sales	Sale of Inventory	-33,971	-70,418	-10,000	-10,000	-10,000	-10,000
201-0000-3870-90-000000	Other Sales	Timber Sales	-36,539	-6,545	-20,000	-20,000	-20,000	-20,000
201-0000-3875-22-000000	Expense Reimbursements	Jury/Witness	-124	-95	0	0	0	0
201-0000-3879-00-000000	Miscellaneous	General	-45,759	-47,062	0	0	0	0
201-2100-3879-00-300100	Miscellaneous	General	-11,220	-14,839	0	0	0	0
201-2200-3879-90-300450	Miscellaneous	Subrogating Claim Recovery	-998	-100	0	0	0	0
201-2300-3879-00-000000	Miscellaneous	General	-250	0	-200	0	0	0
Total Revenue			-23,990,490	-26,172,275	-24,150,175	-20,501,500	-20,501,500	-20,501,500