

Douglas County, Oregon
Law Library Fund (203)
Summary

Summary

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<u>RESOURCES</u>							
Beginning Fund Balance	38,947	50,579	52,508	48,000	60,000	60,000	60,000
Revenues:							
Charges and Fees	1,462	960	1,362	605	1,550	1,550	1,550
District Court Fines	110,630	110,941	117,006	113,500	125,000	125,000	125,000
Interest	1,064	1,506	2,227	2,500	2,500	2,500	2,500
Total Revenues	113,156	113,407	120,595	116,605	129,050	129,050	129,050
Total Resources	152,103	163,986	173,103	164,605	189,050	189,050	189,050
<u>REQUIREMENTS</u>							
Materials & Services	68,524	78,478	84,000	87,444	93,005	93,005	93,005
Transfers Out to General Fund	33,000	33,000	33,000	33,250	42,000	42,000	42,000
Total Expenditures	101,524	111,478	117,000	120,694	135,005	135,005	135,005
Ending Fund Balance	50,579	52,508	56,103	43,911	54,045	54,045	54,045
Total Requirements	152,103	163,986	173,103	164,605	189,050	189,050	189,050

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.
An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Douglas County, Oregon
Law Library Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
203-0000-2250-00-000000	Computer Services	General	-26	-116	-100	-50	-50	-50
203-0000-2280-02-000000	Duplicating Services	Photocopies	-929	-707	-500	-1,500	-1,500	-1,500
203-0000-2899-02-000000	Other Misc Charges for Service	Fax Services	-5	0	-5	0	0	0
203-0000-3000-01-000000	Court Fines	District Court	-110,941	-117,006	-113,500	-125,000	-125,000	-125,000
203-0000-3800-01-000000	Interest	General Investments	-1,506	-2,227	-2,500	-2,500	-2,500	-2,500
203-0000-3879-00-000000	Miscellaneous	General	0	-539	0	0	0	0
Total Revenue			-113,407	-120,595	-116,605	-129,050	-129,050	-129,050
203-0990-5170-00-000000	Computer Research Service	General	1,224	1,117	1,200	1,200	1,200	1,200
203-0990-6510-02-000000	Equip/Vehicle Main & Repair	Equip Service Contracts	428	404	444	500	500	500
203-0990-6680-01-000000	Communication	Telephone	22	12	20	25	25	25
203-0990-7400-00-000000	Office Supplies and Expenses	General	552	449	500	750	750	750
203-0990-7410-00-000000	Postage	General	20	8	30	30	30	30
203-0990-7500-00-000000	Periodicals and Books	General	75,982	81,450	84,750	90,000	90,000	90,000
203-0990-7560-00-000000	Conventions, Schools, Seminars	General	250	560	500	500	500	500
Total Materials & Services			78,478	84,000	87,444	93,005	93,005	93,005
203-9500-9500-01-000000	Transfers Out	General Fund	33,000	33,000	33,250	42,000	42,000	42,000
Total Expenditures			111,478	117,000	120,694	135,005	135,005	135,005