

**TABLE OF CONTENTS**

	<u>Page</u>		<u>Page</u>
<b>GENERAL INFORMATION</b>		<b>GENERAL FUND (continued)</b>	
Budget Committee	i	County Counsel	26-29
Countywide Organizational Chart	ii	District Attorney	30-34
Budget Calendar	iii	Facilities and Parks Services	35-42
Budget Process	iv	Financial Services	43-47
Property Tax Information	v	Human Resources	48-51
Timber Receipts/Safety Net Receipts	vi	Information Technology	52-56
Budget Committee Changes to Proposed Budget	vii	Justices of Peace	57
Order to Adopt, Appropriate and Levy Tax	viii-xii	.....Canyonville	58-60
		.....Drain	61-63
		.....Glendale	64-67
		.....Reedsport	68-71
<b>ALL FUNDS COMBINED INFORMATION</b>		Juvenile Services	72-77
Summary of Resources	xiii	Library	78-82
Summary of Requirements	xiv	Museum	83-87
All Personal Services	xv	Nondepartmental	88-89
Historical Overview By Fund	xvi-xxiii	Planning	90-94
		Solid Waste	95-99
<b>GENERAL FUND</b>		Surveyor	100-104
Summary Information	1-3	Tax Assessment and Collection	105-110
Undesignated Revenues	4-5	Veterans Services	111-115
Board of Commissioners	6-9	Operating Contingency	116
Building Department	10-15	Nondepartmental Transfers Out	117
Commission on Children and Families	16-20		
County Clerk	21-25		

**TABLE OF CONTENTS**

	<u>Page</u>		<u>Page</u>
<b><i>PUBLIC SAFETY FUND</i></b>		<b><i>OTHER FUNDS</i></b>	
Summary Information	118-120	<b><i>Special Revenue Funds</i></b>	
Sheriff Enforcement and Corrections	121-129	County Fair Board Fund	205-212
Work Crew	130-134	County Forest Management Fund	213-217
Douglas Interagency Narcotics Team (DINT)	135-139	County Schools Fund	218-219
Communications	140-144	Dog Control Fund	220-223
<b><i>HEALTH AND SOCIAL SERVICES FUND</i></b>		Drug Abuse Prevention Fund	224-225
Summary	145-146	Industrial Development Fund	226-227
Mental Health	147-153	Law Library Fund	228-229
Public Health	154-163	Liquor Law Enforcement Fund	230-231
Senior and Disabilities Services	164-172	Salmon Habitat Improvement Fund	232-233
Transportation Services	173-178	Title III Fund	234-235
Administrative and Department	179-184	Water Resource Development Fund	236
Environmental Services (history only)	185-186	.....Operations/Galesville	237-240
<b><i>PUBLIC WORKS FUND</i></b>		.....Watermaster	241-243
Summary	187-188	<b><i>Capital Projects Fund</i></b>	
Revenue Detail	189	Capital Projects Fund	244-245
Administration	190-192	<b><i>Enterprise Funds</i></b>	
Engineering	193-196	Glide/Idleld Sewer Fund	246-247
Highway Operations	197-201	Salmon Harbor Fund	248-254
Weighmaster (history only)	202-204	<b><i>Internal Service Funds</i></b>	
		Employee Benefit Trust Fund	255-258
		Fleet Management Fund	259-264
		<b><i>Other Information</i></b>	
		Douglas County Compensation Plan	265-335