

Douglas County, Oregon
Public Works Fund
Revenues

Detailed Revenues

			Actual		2005-06 Budget	2006-07 Budget		
			2003-04	2004-05		Proposed	Approved	Adopted
201-0000-2280-02-000000	Duplicating Services	Photocopies	-545	-544	-500	-500	-500	-500
201-0000-2400-00-000000	Outside Sales & Services	General	-52,607	-101,485	-40,000	-40,000	-40,000	-40,000
201-0000-2450-50-000000	Solid Waste Fees	Recycled Metal Sales	-629	-1,034	-1,000	-1,000	-1,000	-1,000
201-0000-2610-00-000000	Health and Safety Inspection I	General	-900	-2,767	-2,000	-2,000	-2,000	-2,000
201-0000-2890-00-000000	Interdept Charges	General	-68,818	-36,722	-35,000	-35,000	-35,000	-35,000
201-2100-2899-03-300110	Other Misc Charges	Traffic Signal Fees	-736	-360	0	0	0	0
201-2300-2995-00-000000	Overwidth Permits/Fees	General	-30,589	-33,384	-33,000	-33,000	-33,000	-33,000
201-2300-3000-01-000000	Court Fines	District Court	-1,920	-273	-700	-300	-300	-300
201-2300-3000-02-000000	Court Fines	Justice Court	-54,993	-62,641	-35,000	-60,000	-60,000	-60,000
201-0000-3030-00-000000	Restitution	General	0	-76	0	0	0	0
201-0000-3110-00-000000	Fed-Forest Receipts	General	-13,802,713	-13,982,148	-14,121,969	-14,518,294	-14,518,294	-14,518,294
201-0000-3120-00-000000	Fed-BLM Land Sales	General	-7,279	-7,012	0	0	0	0
201-0000-3140-00-000000	Fed-Title II Forest Receipts	General	-2,208,434	0	0	0	0	0
201-0000-3290-02-000000	State/Fed-Other Assistance	Emergency Mgmt Assist	-94,011	-4,581	0	0	0	0
201-0000-3350-00-000000	State-Transportation Dept	General	0	-20,266,000	-560,000	-527,155	-527,155	-527,155
201-0000-3450-03-000000	Shared Revenues	Motor Vehicle Fees	-5,695,305	-5,686,958	-5,875,000	-5,650,000	-5,650,000	-5,650,000
201-0000-3650-00-000000	Other Intergovernmental	General	-13,030	-646,735	0	0	0	0
201-0000-3780-01-000000	Special Assessments	Road Assessments	-81,800	-52,666	0	0	0	0
201-0000-3800-01-000000	Interest	General Investments	-1,899,519	-2,493,336	-2,420,000	-2,420,000	-2,420,000	-2,420,000
201-0000-3800-03-000000	Interest	Assessments	-15,044	-8,288	-12,000	0	0	0
201-0000-3800-04-000000	Interest	Notes/Contracts	-2,060	-38	-2,000	0	0	0
201-0000-3820-00-000000	Rents, Leases and Royalties	General	-16,200	-16,200	-16,400	-16,400	-16,400	-16,400
201-0000-3870-00-000000	Other Sales	General	-500	-3,274	-5,000	-5,000	-5,000	-5,000
201-0000-3870-80-000000	Other Sales	Sale of Inventory	-43,107	-16,373	-10,000	-10,000	-10,000	-10,000
201-0000-3870-90-000000	Other Sales	Timber Sales	-8,501	-26,366	-20,000	-20,000	-20,000	-20,000
201-0000-3870-92-000000	Other Sales	Land Sales	-823,170	0	0	0	0	0
201-0000-3875-22-000000	Expense Reimbursements	Jury/Witness	-73	-319	0	0	0	0
201-0000-3879-00-000000	Miscellaneous	General	-1,612	-56,613	-2,000	0	0	0
201-0000-3879-90-000000	Miscellaneous	Subrogating Claim Recovery	-17,884	0	0	0	0	0
201-2100-3879-00-000000	Miscellaneous	General	-429	0	0	0	0	0
201-2100-3879-00-300100	Miscellaneous	General	-14,255	-11,480	0	0	0	0
201-2200-3879-90-300450	Miscellaneous	Subrogating Claim Recovery	-996	0	0	0	0	0
201-2300-3879-00-000000	Miscellaneous	General	0	0	0	-200	-200	-200
201-0000-3960-00-000000	Notes/Contract Rec'ble Coll	General	-57,123	-12,502	-10,000	0	0	0
201-0000-3981-22-000000	Interfund Loan Repay Rec	Industrial Development	-500,000	0	0	0	0	0
Total Revenue			-25,514,783	-43,530,175	-23,201,569	-23,338,849	-23,338,849	-23,338,849