

Douglas County, Oregon  
Liquor Law Enforcement Fund (204)  
Summary

	Actual				2005-06	2006-07		
	2001-02	2002-03	2003-04	2004-05	Budget	Proposed	Approved	Adopted
<b><u>RESOURCES</u></b>								
<b>Beginning Fund Balance</b>	5,525	5,751	12,945	3,189				
Revenues:								
District Court Fines	12,954	8,429	9,119	13,757	12,000	12,000	12,000	12,000
Justice Court Fines	16,032	30,766	27,665	27,016	34,500	34,500	34,500	34,500
Interest	815	499	358	227	500	500	500	500
	29,801	39,694	37,142	41,000	47,000	47,000	47,000	47,000
<b>Total Resources</b>	35,326	45,445	50,087	44,189	47,000	47,000	47,000	47,000
<b><u>REQUIREMENTS</u></b>								
Transfers Out: General Fund	29,575	32,500	46,898	43,179	47,000	47,000	47,000	47,000
<b>Ending Fund Balance</b>	5,751	12,945	3,189	1,010				
<b>Total Requirements</b>	35,326	45,445	50,087	44,189	47,000	47,000	47,000	47,000

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Fund Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
204-0000-3000-01-000000	Court Fines	District Court	-9,119	-13,757	-12,000	-12,000	-12,000	-12,000
204-0000-3000-02-000000	Court Fines	Justice Court	-27,665	-27,016	-34,500	-34,500	-34,500	-34,500
204-0000-3800-01-000000	Interest	General Investments	-358	-227	-500	-500	-500	-500
<b>Total Revenue</b>			<b>-37,143</b>	<b>-41,000</b>	<b>-47,000</b>	<b>-47,000</b>	<b>-47,000</b>	<b>-47,000</b>
204-9500-9500-01-000000	Transfers Out	General Fund	46,898	43,179	47,000	47,000	47,000	47,000
<b>Total Expenditures</b>			<b>46,898</b>	<b>43,179</b>	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>