

Douglas County, Oregon
Law Library Fund (203)
Summary

	Actual				2005-06	2006-07		
	2001-02	2002-03	2003-04	2004-05	Budget	Proposed	Approved	Adopted
Beginning Fund Balance	41,203	31,550	31,481	38,947	43,000	52,000	52,000	52,000
Revenues:								
Charges and Fees	3,690	1,908	1,198	1,462	1,210	1,110	1,110	1,110
District Court Fines	92,663	92,268	100,146	110,630	104,000	109,000	109,000	109,000
Interest	1,536	998	822	1,064	1,000	1,250	1,250	1,250
	<u>97,889</u>	<u>95,174</u>	<u>102,166</u>	<u>113,156</u>	<u>106,210</u>	<u>111,360</u>	<u>111,360</u>	<u>111,360</u>
Total Resources	139,092	126,724	133,647	152,103	149,210	163,360	163,360	163,360
<u>REQUIREMENTS</u>								
Materials & Services	64,592	62,243	61,296	68,524	87,741	97,776	97,776	97,776
Capital Outlay	5,450		404					
Operating Contingency								
Transfers Out: General Fund	<u>37,500</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
	107,542	95,243	94,700	101,524	120,741	130,776	130,776	130,776
Ending Fund Balance	31,550	31,481	38,947	50,579	28,469	32,584	32,584	32,584
Total Requirements	139,092	126,724	133,647	152,103	149,210	163,360	163,360	163,360

Additional Information

The Law Library is funded primarily from 33% of the uniform filing fee for civil cases filed with the Circuit Court in Douglas County.

An operating transfer out to the General Fund Library Department is to cover personnel costs for the Law Library.

Douglas County, Oregon
Law Library Fund

Fund Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
203-0000-2250-00-000000	Computer Services	General	-67	-428	-200	-100	-100	-100
203-0000-2280-02-000000	Duplicating Services	Photocopies	-1,094	-1,034	-1,000	-1,000	-1,000	-1,000
203-0000-2899-02-000000	Other Misc Charges for Service	Fax Services	-27	0	-10	-10	-10	-10
203-0000-3000-01-000000	Court Fines	District Court	-100,146	-110,629	-104,000	-109,000	-109,000	-109,000
203-0000-3800-01-000000	Interest	General Investments	-822	-1,064	-1,000	-1,250	-1,250	-1,250
203-0000-3879-00-000000	Miscellaneous	General	-10	0	0	0	0	0
Total Revenue			-102,166	-113,156	-106,210	-111,360	-111,360	-111,360
203-0990-5170-00-000000	Computer Research Service	General	979	525	960	960	960	960
203-0990-6295-00-000000	Equipment-Noninventory	General	37	0	0	0	0	0
203-0990-6510-02-000000	Equip/Vehicle Main & Repair	Equip Service Contracts	404	478	441	441	441	441
203-0990-6680-01-000000	Communication	Telephone	9	25	10	25	25	25
203-0990-7400-00-000000	Office Supplies and Expenses	General	553	518	800	800	800	800
203-0990-7410-00-000000	Postage	General	61	19	30	50	50	50
203-0990-7500-00-000000	Subscriptions, Books & Periodi	General	59,253	66,513	85,000	95,000	95,000	95,000
203-0990-7560-00-000000	Conventions, Schools, Seminars	General	0	446	500	500	500	500
Total Materials & Services			61,295	68,524	87,741	97,776	97,776	97,776
203-8000-8200-99-000000	Furniture and Equipment	Noninventory	404	0	0	0	0	0
Total Capital Outlay			404	0	0	0	0	0
203-9500-9500-01-000000	Transfers Out	General Fund	33,000	33,000	33,000	33,000	33,000	33,000
Total Expenditures			94,699	101,524	120,741	130,776	130,776	130,776