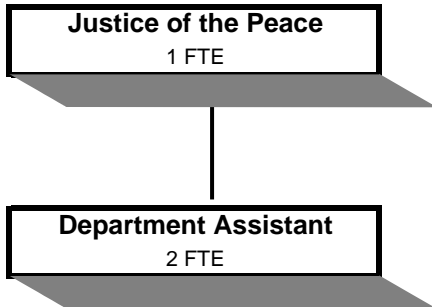
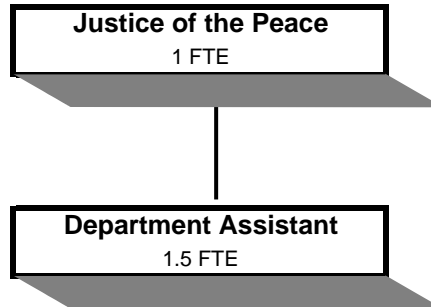


## JUSTICES OF THE PEACE

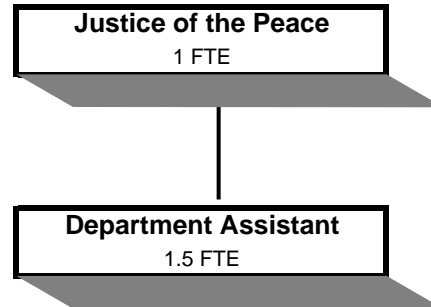
### CANYONVILLE



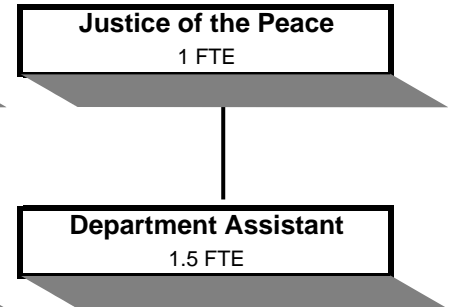
### DRAIN



### GLENDALE



### REEDSPORT



<b>JUSTICES OF THE PEACE - COMBINED</b>				
	Actual		2005-06 Budget	2006-07 Adopted
	2003-04	2004-05		
Revenues	645,161	729,467	606,600	619,600
Expenditures	(601,694)	(595,540)	(677,609)	(715,675)
Revenues over (under) Expenditures	<u>43,467</u>	<u>133,927</u>	<u>(71,009)</u>	<u>(96,075)</u>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Canyonville (0025)

	Actual				2005-06	2006-07		
	2001-02	2002-03	2003-04	2004-05	Budget	Proposed	Approved	Adopted
<b><u>RESOURCES</u></b>								
Charges, Fees, Fines	207,045	242,172	316,193	316,321	320,000	320,000	320,000	320,000
<b><u>REQUIREMENTS</u></b>								
Personal Services	130,911	137,811	146,467	143,662	159,520	162,579	162,579	162,579
Materials & Services	29,445	32,893	34,968	33,663	42,085	47,595	47,595	47,595
Capital Outlay	1,071				4,063			
Total	161,427	170,704	181,435	177,325	205,668	210,174	210,174	210,174
<b>Resources over Requirements</b>	45,618	71,468	134,758	138,996	114,332	109,826	109,826	109,826
<b>Staffing FTE</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville

Department Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
100-0025-2000-00-000000	Court Costs, Fees & Charges	General	-59,885	-73,870	-60,000	-60,000	-60,000	-60,000
100-0025-3000-02-000000	Court Fines	Justice Court	-256,308	-242,451	-260,000	-260,000	-260,000	-260,000
<b>Total Revenue</b>			<b>-316,193</b>	<b>-316,321</b>	<b>-320,000</b>	<b>-320,000</b>	<b>-320,000</b>	<b>-320,000</b>
100-0025-4000-00-000000	Regular Employees	General	91,058	92,183	93,372	94,885	94,885	94,885
100-0025-4030-00-000000	Temporary Employees	General	0	159	0	340	340	340
100-0025-4090-00-000000	Compensated Absences	General	67	-1,738	0	0	0	0
100-0025-4500-00-000000	PERS	General	16,473	16,718	21,924	22,279	22,279	22,279
100-0025-4510-00-000000	Social Security	General	6,642	6,601	7,143	7,285	7,285	7,285
100-0025-4520-00-000000	Workers' Compensation	General	5,512	924	1,401	1,428	1,428	1,428
100-0025-4530-00-000000	Medical and Dental Insurance	General	24,943	28,492	35,325	36,000	36,000	36,000
100-0025-4540-00-000000	Unemployment	General	1,772	323	355	362	362	362
<b>Total Personal Services</b>			<b>146,467</b>	<b>143,662</b>	<b>159,520</b>	<b>162,579</b>	<b>162,579</b>	<b>162,579</b>
100-0025-5000-00-000000	Legal Services	General	9,928	9,595	10,000	10,000	10,000	10,000
100-0025-5700-03-000000	Investigation and Prosecution	Witness Fees and Miles	124	49	150	100	100	100
100-0025-5700-04-000000	Investigation and Prosecution	Jury Fees and Mileage	1,101	666	1,600	1,500	1,500	1,500
100-0025-6295-00-000000	Equipment-Noninventory	General	0	0	500	500	500	500
100-0025-6400-00-000000	Land and Building Rent	General	8,232	8,480	11,300	11,400	11,400	11,400
100-0025-6510-80-000000	Equip/Vehicle Main & Repair	Office & Data Processing Equip	4,405	5,033	4,560	6,000	6,000	6,000
100-0025-6680-01-000000	Communication	Telephone	2,173	1,940	3,000	3,000	3,000	3,000
100-0025-6685-01-000000	Utilities	Electric	579	843	1,000	1,000	1,000	1,000
100-0025-6685-02-000000	Utilities	Heat	530	702	600	750	750	750
100-0025-6720-01-000000	Fire/Liability Insurance	Liability Ins Interdept Charges	500	575	575	945	945	945
100-0025-7400-00-000000	Office Supplies and Expenses	General	4,516	3,223	4,900	4,900	4,900	4,900
100-0025-7410-00-000000	Postage	General	2,358	1,595	3,000	3,000	3,000	3,000
100-0025-7560-00-000000	Conventions, Schools, Seminars	General	462	610	700	700	700	700
100-0025-7580-00-000000	Dues and Memberships	General	60	120	200	200	200	200
100-0025-7900-04-000000	Miscellaneous	Bank Card Fees	0	232	0	3,600	3,600	3,600
<b>Total Materials and Services</b>			<b>34,968</b>	<b>33,663</b>	<b>42,085</b>	<b>47,595</b>	<b>47,595</b>	<b>47,595</b>
100-0025-8200-99-000000	Furniture and Equipment	Noninventory	0	0	4,063	0	0	0
<b>Total Capital Outlay</b>			<b>0</b>	<b>0</b>	<b>4,063</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>181,435</b>	<b>177,325</b>	<b>205,668</b>	<b>210,174</b>	<b>210,174</b>	<b>210,174</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Canyonville

Department Personal Services

	Actuals				2005-06		2006-07	
	2003-04		2004-05		Adopted		Adopted	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Justice of the Peace	1.00		1.00		1.00	39,083	1.00	39,478
Department Assistant 4	2.00		2.00		2.00	54,289	2.00	55,407
<b>TOTALS</b>								
Regular Salary & FTE	<u>3.00</u>	91,125	<u>3.00</u>	90,445	<u>3.00</u>	93,372	<u>3.00</u>	94,885
Temporary				159				340
Total Salary		91,125		90,604		93,372		95,225
PERS		16,473		16,718	23.48%	21,924	23.48%	22,279
Social Security		6,642		6,601	7.65%	7,143	7.65%	7,285
Worker's Compensation		5,512		924	1.50%	1,401	1.50%	1,428
Unemployment		1,772		323	0.38%	355	0.38%	362
Medical & Dental Insurance		24,943		28,492	\$895/mo	35,325	\$1000/mo	36,000
<b>TOTAL PERSONAL SERVICES</b>		<u>146,467</u>		<u>143,662</u>		<u>159,520</u>		<u>162,579</u>

	<u>Actual</u>				2005-06	<u>2006-07</u>		
	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Budget</u>	<u>Proposed</u>	<u>Approved</u>	<u>Adopted</u>
<b><u>RESOURCES</u></b>								
Charges, Fees, Fines	<u>88,716</u>	<u>95,537</u>	<u>108,859</u>	<u>117,865</u>	<u>85,000</u>	<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
<b><u>REQUIREMENTS</u></b>								
Personal Services	104,510	110,086	106,497	106,480	122,387	127,065	127,065	127,065
Materials & Services	25,824	24,590	26,560	30,322	32,230	38,250	38,250	38,250
Capital Outlay	<u>646</u>	<u>1,072</u>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total	<u>130,980</u>	<u>135,748</u>	<u>133,057</u>	<u>136,802</u>	<u>155,617</u>	<u>166,315</u>	<u>166,315</u>	<u>166,315</u>
<b><i>General Resource Contribution Required</i></b>								
	<i>42,264</i>	<i>40,211</i>	<i>24,198</i>	<i>18,937</i>	<i>70,617</i>	<i>73,315</i>	<i>73,315</i>	<i>73,315</i>
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Drain

Department Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
100-0015-2000-00-000000	Court Costs, Fees & Charges	General	-17,103	-18,597	-8,000	-8,000	-8,000	-8,000
100-0015-3000-02-000000	Court Fines	Justice Court	-91,666	-99,103	-77,000	-85,000	-85,000	-85,000
100-0015-3879-00-000000	Miscellaneous	General	-90	-165	0	0	0	0
<b>Total Revenue</b>			<b>-108,859</b>	<b>-117,865</b>	<b>-85,000</b>	<b>-93,000</b>	<b>-93,000</b>	<b>-93,000</b>
100-0015-4000-00-000000	Regular Employees	General	69,560	69,688	71,577	72,975	72,975	72,975
100-0015-4030-00-000000	Temporary Employees	General	849	229	0	0	0	0
100-0015-4050-00-000000	Overtime	General	743	0	250	0	0	0
100-0015-4090-00-000000	Compensated Absences	General	163	-486	0	0	0	0
100-0015-4500-00-000000	PERS	General	10,517	11,798	16,865	17,135	17,135	17,135
100-0015-4510-00-000000	Social Security	General	5,391	5,312	5,495	5,583	5,583	5,583
100-0015-4520-00-000000	Workers' Compensation	General	3,838	699	1,077	1,095	1,095	1,095
100-0015-4530-00-000000	Medical and Dental Insurance	General	14,199	18,995	26,850	30,000	30,000	30,000
100-0015-4540-00-000000	Unemployment	General	1,237	245	273	277	277	277
<b>Total Personal Services</b>			<b>106,497</b>	<b>106,480</b>	<b>122,387</b>	<b>127,065</b>	<b>127,065</b>	<b>127,065</b>
100-0015-5000-00-000000	Legal Services	General	10,118	10,355	12,000	12,500	12,500	12,500
100-0015-5099-00-000000	Other Professional Services	General	0	350	0	0	0	0
100-0015-5700-03-000000	Investigation and Prosecution	Witness Fees and Miles	83	0	175	175	175	175
100-0015-5700-04-000000	Investigation and Prosecution	Jury Fees and Mileage	1,095	1,708	1,500	1,750	1,750	1,750
100-0015-6290-00-000000	Software Purchases	General	0	598	100	300	300	300
100-0015-6295-00-000000	Equipment-Noninventory	General	0	0	0	595	595	595
100-0015-6400-00-000000	Land and Building Rent	General	4,200	4,250	4,800	4,800	4,800	4,800
100-0015-6510-80-000000	Equip/Vehicle Main & Repair	Office & Data Processing Equip	2,878	3,416	4,200	4,700	4,700	4,700
100-0015-6680-01-000000	Communication	Telephone	1,836	1,992	2,000	2,000	2,000	2,000
100-0015-6685-01-000000	Utilities	Electric	806	630	800	800	800	800
100-0015-6720-01-000000	Fire/Liability Insurance	Liability Ins Interdept Charges	370	795	425	730	730	730
100-0015-7400-00-000000	Office Supplies and Expenses	General	2,022	2,285	2,000	2,500	2,500	2,500
100-0015-7410-00-000000	Postage	General	1,395	1,455	1,500	2,000	2,000	2,000
100-0015-7500-00-000000	Subscriptions, Books & Periodi	General	608	495	530	900	900	900
100-0015-7560-00-000000	Conventions, Schools, Seminars	General	939	1,497	1,700	1,800	1,800	1,800
100-0015-7580-00-000000	Dues and Memberships	General	210	417	500	500	500	500
100-0015-7900-04-000000	Miscellaneous	Bank Card Fees	0	79	0	2,200	2,200	2,200
<b>Total Materials and Services</b>			<b>26,560</b>	<b>30,322</b>	<b>32,230</b>	<b>38,250</b>	<b>38,250</b>	<b>38,250</b>
100-0015-8200-00-000000	Furniture and Equipment	General	0	0	1,000	1,000	1,000	1,000
<b>Total Capital Outlay</b>			<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Expenditures</b>			<b>133,057</b>	<b>136,802</b>	<b>155,617</b>	<b>166,315</b>	<b>166,315</b>	<b>166,315</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Drain

Department Personal Services

	Actuals				2005-06		2006-07	
	2003-04		2004-05		Adopted		Adopted	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Justice of the Peace	1.00		1.00		1.00	39,083	1.00	39,478
Department Assistant 4	1.00		1.00		1.00	22,063	1.00	22,802
Department Assistant 3	0.50		0.50		0.50	10,431	0.50	10,695
<b>TOTALS</b>								
Regular Salary & FTE	<u>2.50</u>	69,723	<u>2.50</u>	69,202	<u>2.50</u>	71,577	<u>2.50</u>	72,975
Temporary		849		229				
Overtime		743				250		
Total Salary		71,315		69,431		71,827		72,975
PERS		10,517		11,798	23.48%	16,865	23.48%	17,135
Social Security		5,391		5,312	7.65%	5,495	7.65%	5,583
Worker's Compensation		3,838		699	1.50%	1,077	1.50%	1,095
Unemployment		1,237		245	0.38%	273	0.38%	277
Medical & Dental Insurance		14,199		18,995	\$895/mo	26,850	\$1000/mo	30,000
<b>TOTAL PERSONAL SERVICES</b>		106,497		106,480		122,387		127,065

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale (0010)

	Actual				2005-06	2006-07		
	2001-02	2002-03	2003-04	2004-05	Budget	Proposed	Approved	Adopted
<b><u>RESOURCES</u></b>								
Charges, Fees, Fines	61,146	56,500	110,913	181,726	95,000	100,000	100,000	100,000
<b><u>REQUIREMENTS</u></b>								
Personal Services	110,563	113,876	116,008	110,325	128,662	133,102	133,102	133,102
Materials & Services	22,540	24,613	31,557	29,307	34,341	35,804	35,804	35,804
Capital Outlay	646				500			
Total	133,749	138,489	147,565	139,632	163,503	168,906	168,906	168,906
<b>General Resource Contribution Required</b>	72,603	81,989	36,652	(42,094)	68,503	68,906	68,906	68,906
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>



Douglas County, Oregon  
General Fund  
Justice of the Peace - Glendale

Department Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
100-0010-2000-00-000000	Court Costs, Fees & Charges	General	-8,625	-10,422	-8,000	-8,000	-8,000	-8,000
100-0010-3000-02-000000	Court Fines	Justice Court	-102,288	-171,301	-87,000	-92,000	-92,000	-92,000
100-0010-3879-00-000000	Miscellaneous	General	0	-3	0	0	0	0
<b>Total Revenue</b>			<b>-110,913</b>	<b>-181,726</b>	<b>-95,000</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>
100-0010-4000-00-000000	Regular Employees	General	76,228	73,829	76,544	77,514	77,514	77,514
100-0010-4050-00-000000	Overtime	General	49	0	0	0	0	0
100-0010-4090-00-000000	Compensated Absences	General	-578	-112	0	0	0	0
100-0010-4500-00-000000	PERS	General	13,798	13,376	17,973	18,200	18,200	18,200
100-0010-4510-00-000000	Social Security	General	5,439	5,141	5,856	5,930	5,930	5,930
100-0010-4520-00-000000	Workers' Compensation	General	4,621	738	1,148	1,163	1,163	1,163
100-0010-4530-00-000000	Medical and Dental Insurance	General	14,966	17,095	26,850	30,000	30,000	30,000
100-0010-4540-00-000000	Unemployment	General	1,485	258	291	295	295	295
<b>Total Personal Services</b>			<b>116,008</b>	<b>110,325</b>	<b>128,662</b>	<b>133,102</b>	<b>133,102</b>	<b>133,102</b>
100-0010-5000-00-000000	Legal Services	General	9,928	9,595	10,000	10,500	10,500	10,500
100-0010-5700-03-000000	Investigation and Prosecution	Witness Fees and Miles	26	0	300	300	300	300
100-0010-5700-04-000000	Investigation and Prosecution	Jury Fees and Mileage	293	138	700	700	700	700
100-0010-6295-00-000000	Equipment-Noninventory	General	2,076	2,077	0	0	0	0
100-0010-6299-00-000000	Other Materials and Supplies	General	0	303	0	0	0	0
100-0010-6400-00-000000	Land and Building Rent	General	5,640	5,640	6,000	6,000	6,000	6,000
100-0010-6510-00-000000	Equip/Vehicle Main & Repair	General	0	65	0	0	0	0
100-0010-6510-80-000000	Equip/Vehicle Main & Repair	Office & Data Processing Equip	3,781	2,595	5,454	5,454	5,454	5,454
100-0010-6550-00-000000	Building and Grounds Main	General	2,002	0	0	0	0	0
100-0010-6680-01-000000	Communication	Telephone	1,495	2,339	3,500	3,500	3,500	3,500
100-0010-6685-01-000000	Utilities	Electric	680	684	950	1,000	1,000	1,000
100-0010-6685-02-000000	Utilities	Heat	912	1,149	950	1,000	1,000	1,000
100-0010-6685-03-000000	Utilities	Water and Sewer	588	642	642	650	650	650
100-0010-6720-01-000000	Fire/Liability Insurance	Liability Ins Interdept Charges	370	425	425	780	780	780
100-0010-7400-00-000000	Office Supplies and Expenses	General	1,109	909	1,300	1,300	1,300	1,300
100-0010-7410-00-000000	Postage	General	1,349	1,345	1,800	1,800	1,800	1,800
100-0010-7500-00-000000	Subscriptions, Books	General	558	0	500	500	500	500
100-0010-7550-00-000000	Travel	General	0	0	100	100	100	100
100-0010-7560-00-000000	Conventions, Schools	General	590	240	500	500	500	500

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale

Department Detail

	Actual		2005-06 Budget	2006-07 Budget		
	2003-04	2004-05		Proposed	Approved	Adopted
100-0010-7580-00-000000 Dues and Memberships	160	220	220	220	220	220
100-0010-7900-04-000000 Miscellaneous	0	941	1,000	1,500	1,500	1,500
<b>Total Materials and Services</b>	<b>31,557</b>	<b>29,307</b>	<b>34,341</b>	<b>35,804</b>	<b>35,804</b>	<b>35,804</b>
100-0010-8200-00-000000 Furniture and Equipment	0	0	500	0	0	0
<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>147,565</b>	<b>139,632</b>	<b>163,503</b>	<b>168,906</b>	<b>168,906</b>	<b>168,906</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale

Department Personal Services

	Actuals				2005-06		2006-07	
	2003-04		2004-05		Adopted		Adopted	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Justice of the Peace	1.00		1.00		1.00	39,083	1.00	39,478
Department Assistant 4	1.50		1.50		1.50	37,461	1.50	38,036
<b>TOTALS</b>								
Regular Salary & FTE	<u>2.50</u>	75,650	<u>2.50</u>	73,717	<u>2.50</u>	76,544	<u>2.50</u>	77,514
Overtime		49						
Total Salary		75,699		73,717		76,544		77,514
PERS		13,798		13,376	23.48%	17,973	23.48%	18,200
Social Security		5,439		5,141	7.65%	5,856	7.65%	5,930
Worker's Compensation		4,621		738	1.50%	1,148	1.50%	1,163
Unemployment		1,485		258	0.38%	291	0.38%	295
Medical & Dental Insurance		14,966		17,095	\$895/mo	26,850	\$1000/mo	30,000
<b>TOTAL PERSONAL SERVICES</b>		116,008		110,325		128,662		133,102

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport (0020)

	Actual				2005-06	2006-07		
	2001-02	2002-03	2003-04	2004-05	Budget	Proposed	Approved	Adopted
<b><u>RESOURCES</u></b>								
Charges, Fees, Fines	92,261	123,118	109,196	113,555	106,600	106,600	106,600	106,600
<b><u>REQUIREMENTS</u></b>								
Personal Services	109,950	105,591	115,935	111,039	121,961	126,470	126,470	126,470
Materials & Services	26,541	24,843	23,702	30,742	29,860	42,810	28,810	28,810
Capital Outlay	2,126				1,000	1,000	1,000	1,000
Total	138,617	130,434	139,637	141,781	152,821	170,280	156,280	156,280
<b>General Resource Contribution Required</b>	<b>46,356</b>	<b>7,316</b>	<b>30,441</b>	<b>28,226</b>	<b>46,221</b>	<b>63,680</b>	<b>49,680</b>	<b>49,680</b>
<b>Staffing FTE</b>	<b>2.60</b>	<b>2.60</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>

**Additional Information:**

Materials & Services: The increase is primarily due to the addition of \$3,600 in bank card fees and an electronic ticketing system for \$11,000.

Douglas County, Oregon  
General Fund  
Justice of the Peace - Reedsport

Department Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
100-0020-2000-00-000000	Court Costs, Fees & Charges	General	-18,171	-16,854	-16,000	-16,000	-16,000	-16,000
100-0020-3000-02-000000	Court Fines	Justice Court	-92,369	-96,666	-90,000	-90,000	-90,000	-90,000
100-0020-3879-00-000000	Miscellaneous	General	1,344	-35	-600	-600	-600	-600
<b>Total Revenue</b>			<b>-109,196</b>	<b>-113,555</b>	<b>-106,600</b>	<b>-106,600</b>	<b>-106,600</b>	<b>-106,600</b>
100-0020-4000-00-000000	Regular Employees	General	74,472	72,348	71,506	72,528	72,528	72,528
100-0020-4030-00-000000	Temporary Employees	General	1,547	1,982	0	0	0	0
100-0020-4050-00-000000	Overtime	General	33	208	0	0	0	0
100-0020-4090-00-000000	Compensated Absences	General	-147	-371	0	0	0	0
100-0020-4500-00-000000	PERS	General	11,803	11,092	16,790	17,030	17,030	17,030
100-0020-4510-00-000000	Social Security	General	5,498	5,177	5,470	5,548	5,548	5,548
100-0020-4520-00-000000	Workers' Compensation	General	4,616	745	1,073	1,088	1,088	1,088
100-0020-4530-00-000000	Medical and Dental Insurance	General	16,629	19,597	26,850	30,000	30,000	30,000
100-0020-4540-00-000000	Unemployment	General	1,484	261	272	276	276	276
<b>Total Personal Services</b>			<b>115,935</b>	<b>111,039</b>	<b>121,961</b>	<b>126,470</b>	<b>126,470</b>	<b>126,470</b>
100-0020-5000-00-000000	Legal Services	General	9,928	9,645	10,000	11,000	11,000	11,000
100-0020-5099-00-000000	Other Professional Services	General	0	500	500	500	500	500
100-0020-5700-03-000000	Investigation and Prosecution	Witness Fees and Miles	0	0	250	250	250	250
100-0020-5700-04-000000	Investigation and Prosecution	Jury Fees and Mileage	887	1,134	1,750	1,750	1,750	1,750
100-0020-6290-00-000000	Software Purchases	General	0	318	900	5,900	900	900
100-0020-6295-00-000000	Equipment-Noninventory	General	0	1,757	0	0	0	0
100-0020-6510-02-000000	Equip/Vehicle Main & Repair	Equipment Service Contracts	138	28	0	0	0	0
100-0020-6510-80-000000	Equip/Vehicle Main & Repair	Office & DP Equip	3,049	4,045	3,355	9,355	355	355
100-0020-6680-01-000000	Communication	Telephone	2,063	2,814	2,500	2,500	2,500	2,500
100-0020-6720-01-000000	Fire/Liability Insurance	Liability Ins Interdept Charges	400	525	425	725	725	725
100-0020-6730-00-000000	Liability Claims	General	0	0	330	330	330	330
100-0020-7400-00-000000	Office Supplies and Expenses	General	3,662	1,964	3,000	3,000	3,000	3,000
100-0020-7410-00-000000	Postage	General	378	2,230	2,200	2,200	2,200	2,200
100-0020-7500-00-000000	Subscriptions, Books & Periodi	General	1,034	1,056	1,000	1,000	1,000	1,000
100-0020-7550-00-000000	Travel	General	324	1,916	700	700	700	700
100-0020-7560-00-000000	Conventions, Schools, Seminars	General	1,639	942	2,000	2,000	2,000	2,000
100-0020-7580-00-000000	Dues and Memberships	General	200	315	250	300	300	300

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Detail

			Actual		2005-06	2006-07 Budget		
			2003-04	2004-05	Budget	Proposed	Approved	Adopted
100-0020-7900-00-000000	Miscellaneous	General	0	22	100	100	100	100
100-0020-7900-04-000000	Miscellaneous	Bank Card Fees	0	1,531	600	1,200	1,200	1,200
<b>Total Materials and Services</b>			<b>23,702</b>	<b>30,742</b>	<b>29,860</b>	<b>42,810</b>	<b>28,810</b>	<b>28,810</b>
100-0020-8200-00-000000	Furniture and Equipment	General	0	0	1,000	1,000	1,000	1,000
<b>Total Capital Outlay</b>			<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Expenditures</b>			<b>139,637</b>	<b>141,781</b>	<b>152,821</b>	<b>170,280</b>	<b>156,280</b>	<b>156,280</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Personal Services

	Actuals				2005-06		2006-07	
	2003-04		2004-05		Adopted		Adopted	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Justice of the Peace	1.00		1.00		1.00	39,083	1.00	39,478
Department Assistant 4	1.50		1.50		1.50	32,423	1.50	33,050
<b>TOTALS</b>								
Regular Salary & FTE	<u>2.50</u>	74,325	<u>2.50</u>	71,977	<u>2.50</u>	71,506	<u>2.50</u>	72,528
Temporary		1,547		1,982				
Overtime		<u>33</u>		<u>208</u>				
Total Salary		75,905		74,167		71,506		72,528
PERS		11,803		11,092	23.48%	16,790	23.48%	17,030
Social Security		5,498		5,177	7.65%	5,470	7.65%	5,548
Worker's Compensation		4,616		745	1.50%	1,073	1.50%	1,088
Unemployment		1,484		261	0.38%	272	0.38%	276
Medical & Dental Insurance		16,629		19,597	\$895/mo	26,850	\$1000/mo	30,000
<b>TOTAL PERSONAL SERVICES</b>		115,935		111,039		121,961		126,470