

**STATISTICAL SECTION**  
(Unaudited)

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DOUGLAS COUNTY, OREGON  
NET ASSETS BY COMPONENT  
Last Four Fiscal Years  
(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
Governmental activities				
Invested in capital assets	\$202,661,814	\$200,857,392	\$201,416,885	\$201,914,503
Restricted	85,646,585	81,619,046	101,327,287	96,447,581
Unrestricted	48,166,867	57,319,008	55,371,500	51,371,820
Total governmental activities net assets	<u>\$336,475,266</u>	<u>\$339,795,446</u>	<u>\$358,115,672</u>	<u>\$349,733,904</u>
Business-type activities				
Invested in capital assets	\$6,179,015	\$5,844,712	\$6,012,331	\$5,726,588
Unrestricted (deficit)	(1,319,297)	(1,100,008)	(1,294,535)	(1,173,162)
Total business-type activities net assets	<u>\$4,859,718</u>	<u>\$4,744,704</u>	<u>\$4,717,796</u>	<u>\$4,553,426</u>
Primary government				
Invested in capital assets	\$208,840,829	\$206,702,104	\$207,429,216	\$207,641,091
Restricted	85,646,585	81,619,046	101,327,287	96,447,581
Unrestricted	46,847,570	56,219,000	54,076,965	50,198,658
Total primary government net assets	<u>\$341,334,984</u>	<u>\$344,540,150</u>	<u>\$362,833,468</u>	<u>\$354,287,330</u>

DOUGLAS COUNTY, OREGON  
 CHANGES IN NET ASSETS  
 Last Four Fiscal Years  
 (accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<b>Expenses</b>				
Governmental activities:				
General government	\$17,451,257	\$23,851,478	\$26,999,463	\$26,668,475
Public safety	19,983,798	19,619,694	19,895,326	21,355,931
Highways and streets	23,376,082	23,612,089	23,575,513	25,739,885
Sanitation	4,174,368	1,007,499	5,662,893	9,495,022
Health and welfare	21,771,892	20,009,226	20,367,441	22,202,806
Culture and recreation	6,214,087	6,215,442	6,270,108	6,880,841
Conservation	1,091,557	995,030	1,104,040	1,197,024
Education	5,000,834	4,833,697	4,913,530	5,052,799
Interest on long-term debt	96,494	92,854	95,191	91,037
Total governmental activities expenses	<u>99,160,369</u>	<u>100,237,009</u>	<u>108,883,505</u>	<u>118,683,820</u>
Business-type activities:				
Sewer	444,985	456,770	505,431	543,981
Boat marina/RV park	1,803,003	1,587,054	1,692,677	1,793,854
Total business-type activities expenses	<u>2,247,988</u>	<u>2,043,824</u>	<u>2,198,108</u>	<u>2,337,835</u>
Total primary government expenses	<u>\$101,408,357</u>	<u>\$102,280,833</u>	<u>\$111,081,613</u>	<u>\$121,021,655</u>
<b>Program Revenues</b>				
Governmental activities:				
Fees, fines and charges for services	\$11,005,915	\$12,470,737	\$11,483,171	\$13,494,523.00
Operating grants and contributions	49,758,483	57,968,857	79,187,360	59,190,528
Capital grants and contributions		1,837,500	635,443	
Total governmental activities program revenues	<u>60,764,398</u>	<u>72,277,094</u>	<u>91,305,974</u>	<u>72,685,051</u>
Business-type activities:				
Fees, fines and charges for services	1,475,657	1,638,466	1,728,482	1,782,403
Operating grants and contributions		281,233	423,963	376,331
Total business-type activities program revenues	<u>1,475,657</u>	<u>1,919,699</u>	<u>2,152,445</u>	<u>2,158,734</u>
Total primary government program revenues	<u>\$62,240,055</u>	<u>\$74,196,793</u>	<u>\$93,458,419</u>	<u>\$74,843,785</u>
<b>Net (Expense)/Revenue</b>				
Governmental activities	(\$38,395,971)	(\$27,959,915)	(\$17,577,531)	(\$45,998,769)
Business-type activities	(772,331)	(124,125)	(45,663)	(179,101)
Total primary government net expense	<u>(\$39,168,302)</u>	<u>(\$28,084,040)</u>	<u>(\$17,623,194)</u>	<u>(\$46,177,870)</u>
<b>General Revenues and Other Changes In Net Assets</b>				
Governmental activities:				
Property taxes	\$5,567,189	\$5,702,210	\$6,194,146	\$6,541,686
Unrestricted grants and contributions	27,215,189	24,458,015	24,963,801	25,443,814
Investment earnings	5,266,216	1,183,245	4,481,310	5,610,501
Gain (loss) on sale of assets		(86,375)	240,500	
Transfers in (out)	(387,168)	23,000	18,000	21,000
Total governmental activities	<u>37,661,426</u>	<u>31,280,095</u>	<u>35,897,757</u>	<u>37,617,001</u>
Business-type activities:				
Unrestricted grants and contributions	376,830			
Investment earnings	34,223	32,111	36,755	35,731
Transfers in (out)	387,168	(23,000)	(18,000)	(21,000)
Total business-type activities	<u>798,221</u>	<u>9,111</u>	<u>18,755</u>	<u>14,731</u>
Total primary government	<u>\$38,459,647</u>	<u>\$31,289,206</u>	<u>\$35,916,512</u>	<u>\$37,631,732</u>
<b>Change in Net Assets</b>				
Governmental activities	(\$734,545)	\$3,320,180	\$18,320,226	(\$8,381,768)
Business-type activities	25,890	(115,014)	(26,908)	(164,370)
Total primary government	<u>(\$708,655)</u>	<u>\$3,205,166</u>	<u>\$18,293,318</u>	<u>(\$8,546,138)</u>

DOUGLAS COUNTY, OREGON  
 FUND BALANCES OF GOVERNMENTAL FUNDS  
 Last Four Fiscal Years  
 (modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
General Fund				
Reserved	\$416,106	\$784,148	\$785,753	\$775,242
Unreserved	39,355,025	42,603,565	43,222,599	45,161,930
Total General Fund	<u>\$39,771,131</u>	<u>\$43,387,713</u>	<u>\$44,008,352</u>	<u>\$45,937,172</u>
All other governmental funds				
Reserved	\$5,526,296	\$5,874,929	\$5,561,566	\$6,146,904
Unreserved, reported in:				
Special revenue funds	94,054,031	92,232,760	111,993,130	106,579,090
Capital projects funds	4,098,094	4,471,090	5,102,039	4,985,074
Total all other governmental funds	<u>\$103,678,421</u>	<u>\$102,578,779</u>	<u>\$122,656,735</u>	<u>\$117,711,068</u>

DOUGLAS COUNTY, OREGON  
 CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS  
 Last Four Fiscal Years  
 (modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<b>Revenues</b>				
Charges for services	\$6,975,632	\$7,316,840	\$7,105,616	\$8,289,775
Permits, licenses and fines	1,453,497	1,534,517	1,538,921	1,660,874
Intergovernmental	76,973,672	82,426,872	104,151,161	84,634,342
Property taxes	5,551,747	5,743,752	6,204,100	6,528,842
Assessments	171,274	85,190	55,589	49,096
Interest	5,266,216	1,090,148	4,368,378	5,447,405
Other	2,405,512	3,462,271	2,668,627	2,647,884
<b>Total revenues</b>	<b>98,797,550</b>	<b>101,659,590</b>	<b>126,092,392</b>	<b>109,258,218</b>
<b>Expenditures</b>				
General Government	16,646,215	22,960,152	23,343,694	23,956,813
Public Safety	19,528,084	19,512,601	18,946,280	20,839,181
Highways and Streets	14,271,136	14,651,686	14,591,256	15,678,959
Sanitation	2,278,076	2,390,361	2,362,647	2,731,040
Health and Welfare	21,294,183	19,982,666	20,092,523	21,969,776
Culture and Recreation	5,893,226	6,107,555	5,983,169	6,468,031
Conservation	692,951	588,843	708,265	791,608
Education	5,000,834	4,833,697	4,913,530	5,052,799
Capital outlay	10,633,507	11,148,782	13,921,545	14,629,475
Debt service				
Principal	71,458	73,409	81,429	86,615
Interest	96,494	92,854	95,191	91,037
<b>Total expenditures</b>	<b>96,406,164</b>	<b>102,342,606</b>	<b>105,039,529</b>	<b>112,295,334</b>
Excess (deficiency) of revenues over (under) expenditures	2,391,386	(683,016)	21,052,863	(3,037,116)
<b>Other financing sources (uses):</b>				
Transfers in	8,709,885	11,543,235	14,239,184	12,841,304
Transfers out	(9,097,053)	(11,520,235)	(14,521,184)	(12,874,304)
Proceeds from sale of capital assets		2,621,735		
<b>Total other financing sources (uses)</b>	<b>(387,168)</b>	<b>2,644,735</b>	<b>(282,000)</b>	<b>(33,000)</b>
<b>Net change in fund balances</b>	<b>\$2,004,218</b>	<b>\$1,961,719</b>	<b>\$20,770,863</b>	<b>(\$3,070,116)</b>
Debt service as a percentage of noncapital expenditures	0.20%	0.18%	0.19%	0.18%

DOUGLAS COUNTY, OREGON  
 ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
 Last Ten Fiscal Years

Fiscal Year	Real Property	Utilities	Personal Property	Mobile Homes	Total Taxable Assessed Value	Direct Tax Rate	Estimated Actual Value	Assessed Value as a Percentage of Estimated
1997	\$3,939,844,207	\$318,268,691	\$185,632,557	\$159,158,336	\$4,602,903,791	\$1.02	\$6,527,529,165	70.52%
1998	3,403,688,197	312,483,511	194,151,869	145,031,017	4,055,354,594	1.05	6,291,023,406	64.46%
1999	3,586,271,730	346,801,192	202,923,936	151,615,226	4,287,612,084	1.06	6,054,228,045	70.82%
2000	3,766,080,605	371,499,838	209,455,922	154,199,859	4,501,236,224	1.05	6,323,136,269	71.19%
2001	4,110,612,382	425,108,694	204,587,974	160,424,377	4,900,733,427	1.08	7,809,002,890	62.76%
2002	4,303,162,706	383,675,222	197,525,657	161,461,691	5,045,825,276	1.07	8,120,605,564	62.14%
2003	4,503,781,641	399,938,739	197,289,027	152,980,371	5,253,989,778	1.08	8,507,162,568	61.76%
2004	4,715,134,836	360,027,023	199,936,194	153,172,060	5,428,270,113	1.08	9,191,356,622	59.06%
2005	4,993,318,628	408,792,536	204,837,336	157,689,127	5,764,637,627	1.10	10,007,803,131	57.60%
2006	5,324,685,680	396,016,654	213,492,295	162,349,426	6,096,544,055	1.10	11,633,338,386	52.41%

Source: Douglas County Assessor's Department

DOUGLAS COUNTY, OREGON  
 DIRECT AND OVERLAPPING PROPERTY TAX RATES  
 Last Ten Fiscal Years  
 (rate per \$1,000 of assessed value)

<u>Fiscal Year</u>	<u>Douglas County</u>	<u>Cities</u>	<u>Education Service District</u>	<u>School Districts</u>	<u>Fire Districts</u>	<u>Water Districts</u>	<u>Sanitary Districts</u>	<u>Other Special Purpose Districts</u>	<u>Total</u>
1997	\$1.02	\$5.31	\$0.98	\$12.21	\$1.33	\$0.68	\$0.95	\$1.41	\$23.89
1998	1.05	5.46	0.40	4.19	1.44	0.87	0.96	2.18	16.55
1999	1.06	5.20	0.40	4.27	1.48	0.80	0.99	2.18	16.38
2000	1.05	5.19	0.40	4.41	1.53	0.79	0.99	2.21	16.57
2001	1.08	5.69	0.40	4.55	1.53	0.74	1.00	2.14	17.13
2002	1.07	5.00	0.40	4.58	1.63	0.71	1.00	1.76	16.15
2003	1.08	5.12	0.40	4.57	1.63	0.67	1.00	1.76	16.23
2004	1.08	5.00	0.40	4.56	1.46	1.03	0.99	1.67	16.19
2005	1.10	5.00	0.40	4.54	1.40	0.97	1.49	1.59	16.49
2006	1.10	5.23	0.40	4.44	1.45	0.00	2.42	1.23	16.27

Source: Douglas County Assessor's Department

DOUGLAS COUNTY, OREGON  
 PRINCIPAL TAXPAYERS  
 Current Year and Nine Years Ago

Taxpayer	2006			1997		
	Taxable Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation	Taxable Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation
Pacific Power & Light	\$209,580,000	1	3.44%	\$177,852,200	1	4.16%
Roseburg Forest Products	177,715,456	2	2.92%	79,345,585	2	1.86%
Weyerhaeuser Co	46,068,124	3	0.76%	15,613,909	6	0.37%
Qwest Corporation	33,105,546	4	0.54%			
Seneca Jones	30,737,020	5	0.50%			
Alcan Cable	21,910,605	6	0.36%	19,585,734	5	0.46%
Mercy Medical Center	18,380,221	7	0.30%			
Superior Lumber Co	17,887,663	8	0.29%			
Avista Corporation	15,988,400	9	0.26%			
International Paper Co	15,868,493	10	0.26%	39,342,485	3	0.92%
Pacific Northwest Bell				33,963,130	4	0.79%
CTC of Oregon				13,327,424	7	0.31%
Glenbrook Nickel Co				13,861,844	8	0.32%
	<u>\$587,241,528</u>		<u>9.63%</u>	<u>\$392,892,311</u>		<u>9.19%</u>

Source: Douglas County Assessor's Department



DOUGLAS COUNTY, OREGON  
PROPERTY TAX LEVIES AND COLLECTIONS  
Last Ten Fiscal Years

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Fiscal Year	Total Tax Levy	Current Tax Collections	Percent Of Levy Collected	Collections in Subsequent Years	Total Tax Collections	Percent of Total Tax Collections To Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes To Tax Levy
1997	\$4,590,696	\$4,349,829	94.75 %	\$237,745	\$4,587,574	99.93 %	\$3,122	0.07 %
1998	5,115,342	4,843,715	94.69	271,627	5,115,342	100.00	0	0.00
1999	4,538,249	4,211,991	92.81	324,744	4,536,735	99.97	1,514	0.03
2000	4,673,621	4,366,454	93.43	306,062	4,672,516	99.98	1,105	0.02
2001	5,460,787	4,885,444	89.46	571,534	5,456,978	99.93	3,809	0.07
2002	5,417,410	5,100,441	94.15	307,462	5,407,903	99.82	9,507	0.18
2003	5,665,977	5,329,670	94.06	286,838	5,616,508	99.13	49,469	0.87
2004	5,800,851	5,514,820	95.07	211,457	5,726,277	98.71	74,574	1.29
2005	6,301,675	6,013,285	95.42	153,279	6,166,564	97.86	135,111	2.14
2006	6,662,399	6,378,537	95.74	0	6,378,537	95.74	283,862	4.26

Source: Douglas County Tax Collector's records related to Douglas County funds. Does not include Agency Funds.

DOUGLAS COUNTY, OREGON  
RATIOS OF OUTSTANDING DEBT BY TYPE  
Last Ten Fiscal Years

Governmental Activities - Total Primary Government

Fiscal Year	General Bonded Debt Outstanding (1)				
	General Obligation Bonds	Percentage of Estimated Actual Value of Taxable Property	Notes Payable	Percentage of Personal Income (2)	Per Capita (2)
1997	N/A	N/A	\$591,782	0.032%	\$6.00
1998	N/A	N/A	563,928	0.028%	5.69
1999	N/A	N/A	534,662	0.025%	5.33
2000	N/A	N/A	1,260,618	0.058%	12.53
2001	N/A	N/A	1,210,786	0.053%	12.05
2002	N/A	N/A	1,816,187	0.076%	17.95
2003	N/A	N/A	1,744,729	0.070%	17.22
2004	N/A	N/A	1,671,320	0.067%	16.42
2005	N/A	N/A	1,742,210	0.066%	17.02
2006	N/A	N/A	1,655,595	0.060%	16.08

(1) Douglas County has not had any general obligation bonded debt in the last ten fiscal years.

(2) See the schedule of Demographic and Economic Statistics for personal income and population data.

N/A - Not applicable

DOUGLAS COUNTY, OREGON  
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT  
June 30, 2006

<u>Governmental Unit</u>	<u>Net General Obligation Bonded Debt Outstanding</u>	<u>Estimated Percentage Applicable to County</u>	<u>Estimated Amount Applicable to County</u>
Debt repaid with property taxes:			
Tri-City Water District	\$316,920	100.00 %	\$316,920
South Umpqua Rural Fire Protection District	1,140,000	100.00	1,140,000
Sutherlin Water Control District	158,190	100.00	158,190
Glide Rural Fire Protection District	96,551	100.00	96,551
Douglas County School District No. 4	22,705,000	100.00	22,705,000
Douglas County School District No. 22	335,000	100.00	335,000
Douglas County School District No. 77	870,000	100.00	870,000
Douglas County School District No. 116	9,120,000	100.00	9,120,000
Douglas County School District No. 130	3,555,000	100.00	3,555,000
City of Canyonville	217,202	100.00	217,202
City of Glendale	121,109	100.00	121,109
City of Roseburg	655,000	100.00	655,000
City of Sutherlin	2,310,000	100.00	2,310,000
Lane County School District No. 28J	15,000,000	0.31	46,860
Lane County School District No. 45J3	26,720,000	0.19	50,688
Lane County School District No. 97J	14,935,000	0.43	63,474
Lane Community College	15,210,000	0.03	4,989
	<u>\$113,464,972</u>		<u>\$41,765,983</u>

Source: Oregon State Treasury, Debt Management Information System

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Douglas County. This process recognizes that, when considering the county's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

DOUGLAS COUNTY, OREGON  
 LEGAL DEBT MARGIN INFORMATION  
 Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Debt Limit</u>	<u>Debt Applicable To Limitation</u>	<u>Legal Debt Margin</u>	<u>Net Debt Applicable to the Limit as a Percentage of the Debt Limit</u>
1997	\$130,550,583	\$0	\$130,550,583	0.00%
1998	125,820,468	0	125,820,468	0.00%
1999	121,084,561	0	121,084,561	0.00%
2000	126,462,725	0	126,462,725	0.00%
2001	156,180,058	0	156,180,058	0.00%
2002	162,412,111	0	162,412,111	0.00%
2003	170,143,251	0	170,143,251	0.00%
2004	183,827,132	0	183,827,132	0.00%
2005	200,156,063	0	200,156,063	0.00%
2006	232,666,768	0	232,666,768	0.00%

**Legal Debt Margin Calculation for Fiscal Year 2006:**

Estimated Actual Value	<u>\$11,633,338,386</u>
Debt limit (2% of estimated actual value)(1)	\$232,666,768
Debt applicable to limit	<u>0</u>
Legal debt margin	<u>\$232,666,768</u>

(1) The debt limit for general obligation bonds set forth in ORS 287.054(2) provides "The aggregate amount of general obligation bonded indebtedness of counties shall not at any time exceed 2% of the real market value of all taxable property in the county,"

Source: Douglas County Assessor's Department

DOUGLAS COUNTY, OREGON  
 DEMOGRAPHIC AND ECONOMIC STATISTICS  
 Last Ten Fiscal Years

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Fiscal Year	Population	Personal Income	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
1997	98,600	\$1,870,540,600	\$18,971	n/a	17,221	7.5%
1998	99,100	1,997,063,200	20,152	n/a	16,878	8.6%
1999	100,300	2,100,984,100	20,947	n/a	16,407	9.5%
2000	100,580	2,190,934,140	21,783	n/a	16,291	9.3%
2001	100,500	2,276,224,500	22,649	n/a	16,307	7.8%
2002	101,200	2,383,766,000	23,555	35.2	16,285	7.5%
2003	101,300	2,493,702,100	24,617	36.0	16,297	9.8%
2004	101,800	2,502,549,400	24,583	36.3	16,533	9.2%
2005	102,350	2,622,514,050	25,623	37.0	16,297	8.3%
2006	102,950	2,774,936,230	26,966	n/a	16,132	7.1%

Sources: Population, personal income, per capita personal income and median age provided by Portland State University Center for Population Research and Census. Unemployment provided by Oregon Department of Employment. School enrollment provided by the Douglas County Education Service District.

n/a - not available

DOUGLAS COUNTY, OREGON  
PRINCIPAL EMPLOYERS  
Current Year and Nine Years Ago

<u>Employer</u>	2006			1997		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>
Roseburg Forest Products	3,100	1	7.12%	n/a	n/a	n/a
Cow Creek Band of Umpqua Indians	2,250	2	5.16%	n/a	n/a	n/a
Mercy Healthcare, Inc	1,289	3	2.96%	n/a	n/a	n/a
Superior Lumber Co-Swanson Group	1,050	4	2.41%	n/a	n/a	n/a
Douglas County	799	5	1.83%	n/a	n/a	n/a
Roseburg School District	736	6	1.69%	n/a	n/a	n/a
VA Medical Center	714	7	1.64%	n/a	n/a	n/a
Bayliner	330	8	0.76%	n/a	n/a	n/a
Orenco Systems	300	9	0.69%	n/a	n/a	n/a
Ingram Book Company	288	10	0.66%	n/a	n/a	n/a
	<u>10,856</u>		<u>24.92%</u>	<u>0</u>		<u>0.00%</u>

Source: Roseburg Area Chamber of Commerce

n/a - not available

DOUGLAS COUNTY, OREGON  
 FULL-TIME-EQUIVALENT COUNTY EMPLOYEES BY FUNCTION/PROGRAM  
 Last Ten Fiscal Years

Function/Program	Full-time Equivalent Employees as of June 30									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Governmental Activities:										
General Government										
Tax Assessment and Collection	43.00	38.00	38.00	38.00	34.00	34.75	33.85	32.75	32.25	32.25
Justices of the Peace	10.50	10.50	10.50	11.00	10.50	10.50	10.50	10.50	10.50	10.50
Juvenile Department	21.50	22.50	30.50	32.50	57.50	57.20	46.00	41.00	40.00	43.00
County Clerk	17.00	16.00	16.00	15.50	15.50	15.50	15.50	14.50	14.13	14.12
Planning	21.56	19.60	19.60	19.60	18.60	20.60	20.60	20.60	22.35	23.60
All other	58.48	54.48	53.85	52.85	53.00	54.00	97.05	96.45	94.87	103.72
Public Safety										
Sheriff	144.10	143.60	149.10	150.60	149.10	152.60	190.60	184.50	159.90	164.90
District Attorney	25.40	23.40	23.40	23.60	23.40	24.00	26.00	26.00	25.00	27.00
All other	32.30	33.30	33.00	33.00	34.00	34.00	34.10	35.11	36.11	39.11
Highways and Streets	117.50	117.00	113.00	114.00	116.00	116.00	120.80	120.89	118.89	120.89
Sanitation	17.50	17.50	16.50	18.50	17.50	18.50	18.50	18.50	18.50	18.50
Health and Welfare	171.39	181.61	191.52	198.44	210.73	232.99	227.45	187.85	185.85	179.10
Culture and Recreation										
Parks	27.00	24.00	23.00	23.00	21.00	21.66	21.00	21.00	21.75	21.66
Library	48.64	45.43	45.86	46.12	45.88	45.86	45.86	45.86	45.86	45.86
Fairgrounds	14.00	14.00	14.50	14.00	14.80	15.00	15.00	14.00	13.00	13.00
Museum	7.30	7.30	5.00	4.25	5.50	5.50	5.50	5.50	5.50	4.50
Conservation	6.00	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50
Total governmental activities	<u>783.17</u>	<u>773.72</u>	<u>788.83</u>	<u>800.46</u>	<u>832.51</u>	<u>864.16</u>	<u>933.81</u>	<u>880.51</u>	<u>849.96</u>	<u>867.21</u>
Business-type activities:										
Salmon Harbor Marina/RV Park	6.00	6.00	6.00	8.00	9.50	10.00	10.00	10.00	10.00	11.00
Total employees	<u>789.17</u>	<u>779.72</u>	<u>794.83</u>	<u>808.46</u>	<u>842.01</u>	<u>874.16</u>	<u>943.81</u>	<u>890.51</u>	<u>859.96</u>	<u>878.21</u>

Source: Douglas County Finance Department

DOUGLAS COUNTY, OREGON  
OPERATING INDICATORS BY FUNCTION/PROGRAM  
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General governmental activities:										
Public Safety										
Sheriff-Enforcement										
Citations issued	5,926	6,158	4,372	5,389	5,078	4,969	4,632	4,796	4,300	3,739
Warnings issued	7,923	9,371	6,161	8,107	8,992	9,353	10,083	8,161	5,055	3,878
Arrest reports	4,602	5,256	4,903	4,680	4,351	4,130	4,525	4,155	4,301	4,230
Sheriff-Jail										
Bookings	5,732	5,892	6,145	6,134	6,470	7,154	7,517	7,164	6,423	6,349
Average daily population	145	156	174	176	198	181	185	205	207	190
Communications										
Law Enforce reports	n/a	n/a	n/a	184,564	192,501	195,591	192,599	194,264	192,167	197,978
Fire/Medical reports	n/a	n/a	n/a	13,536	13,603	14,719	16,371	16,665	17,487	18,363
Building Department										
Building permits	888	890	950	1,002	986	1,020	1,091	1,269	1,432	1,354
Highways and Streets										
Miles of roads resurfaced	143.30	147.49	151.37	131.27	112.00	113.53	119.49	99.70	107.67	*
Sanitation										
Landfill annual waste disposal in tons	97,777	87,170	88,371	85,610	90,013	94,477	91,201	94,675	101,633	112,727
Health and Welfare										
Services to unduplicated clients:										
Mental Health	2,589	3,253	3,858	4,289	4,135	4,014	3,732	3,345	3,680	3,944
Community Health	21,978	19,940	24,908	24,756	19,775	20,969	17,186	18,000	20,926	20,259
Senior and DD	7,283	6,625	6,150	7,573	8,386	8,345	8,043	6,028	7,248	6,095
Environmental Health	5,229	5,119	6,689	5,357	6,325	6,116	6,450	6,357	6,160	4,760
Culture and Recreation										
Park campgrounds annual usage	22,950	21,605	19,780	18,446	18,867	19,257	21,946	22,533	24,420	25,203
Conservation										
Galesville dam annual KWH produced	7,814,160	5,039,640	8,557,920	7,057,200	5,323,710	1,514,880	3,384,720	5,890,271	4,521,099	3,872,495
Business-type activities:										
Salmon Harbor Marina										
RV Park average annual occupancy	**	**	**	**	**	48%	43%	43%	44%	45%
Glide/Idleyld sewer system										
Annual wastewater flow in gallons/day	169,667	132,500	138,917	136,333	142,333	138,917	142,250	162,417	125,043	159,667
Sewer connections	523	533	545	555	568	583	595	607	628	650

Sources: Various county departments

\*In 2006 an extensive county wide project to replace aging culverts and drainage pipes was done in lieu of road resurfacing.

\*\* RV Park at Salmon Harbor opened in April, 2001.

n/a - not available



DOUGLAS COUNTY, OREGON  
 CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM  
 Last Ten Fiscal Years

Function/Program	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Governmental Activities:										
Public Safety										
Sheriff										
Patrol vehicles	47	41	41	39	44	49	49	49	53	51
Adult correction facility	1	1	1	1	1	1	1	1	1	1
Highways and Streets										
Centerline miles of county roads	1,110	1,126	1,130	1,130	1,132	1,135	1,135	1,153	1,170	1,170
Bridges	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	294	294
Sanitation										
Landfill facility	2	2	1	1	1	1	1	1	1	1
Solid waste transfer sites	13	12	13	13	13	13	13	13	13	13
Culture and Recreation										
Parks										
Number of county parks	42	42	42	42	42	42	42	42	42	42
Overnight camp sites	220	220	220	220	220	220	220	220	220	220
Conservation										
Dams	2	2	2	2	2	2	2	2	2	2
Stream gauging stations	25	25	25	25	25	25	25	25	25	25
Business-type activities:										
Salmon Harbor Marina										
Moorage Docks	17	17	17	16	16	17	17	17	17	18
Boarding Floats	2	2	2	2	2	2	2	2	2	2
Boat Fueling Dock	1	1	1	1	1	1	1	1	1	1

Sources: Various county departments

Note: No capital asset indicators are available for the general government function.

n/a - not available